

**Quarterly Service Report
for
Parish
2016**

	A	B	C	D	E	F
1		April	May	June	Total	
2	Investigations	198	172	171	541	
3	Autopsies	29	18	20	67	
4	Out of Parish WPCO	5	5	3	13	
5	Out of Parish Iberville	4	5	5	14	
6	Out of Parish E. Feliciana	1	0	0	1	
7	Coroner Cases	38	25	26	89	
8	OPC's	27	24	21	72	
9	CEC's In Parish	119	129	120	368	
10	CEC's Out of Parish	201	206	196	603	
11						
12	New DNA Request	6	13	17	36	
13	New DNA Cases	3	9	14	26	
14	DNA Reports Released	39	46	30	115	
15						
16	Testimonies &/or Depositions	2	1	1	4	
17						
18	Sexual Assault Forensic Exams In Parish	1	6	5	12	
19	Sexual Assault Forensic Exams Out of Parish	2	1	1	4	

2016 CEC Stats

Per Doctor

IN/OUT of

Parish

	April	May	June	Total
Dr. Mangat				
In Parish	59	55	54	168
Out of Parish	95	95	85	275
Dr. Mallik				
In Parish	26	39	43	108
Out of Parish	48	61	78	187
Dr. Roberts				
In Parish	34	35	23	92
Out of Parish	58	50	33	141
Dr. Holloway				
In Parish	0	0	0	0
Out of Parish	0	0	0	0

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
April through June 2016

	Intergovernmental Revenue	Other Revenue	Total
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 137,597.50	\$ 137,597.50
GRANT REVENUE	-	13,497.00	13,497.00
INTERGOVERNMENTAL REVENUE	1,201,700.75	-	1,201,700.75
INVESTMENT INTEREST	2,133.50	-	2,133.50
REVENUES-OTHER	46,303.14	-	46,303.14
Total Income	1,250,137.39	151,094.50	1,401,231.89
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	91,888.31	4,795.41	96,683.72
PAYROLL			
Company PRET	55,363.31	2,889.26	58,252.57
Payroll expense	489,657.10	25,553.90	515,211.00
Payroll taxes	10,462.84	546.03	11,008.87
Workers comp	12,169.47	-	12,169.47
PAYROLL PROCESSING FEES	355.25	-	355.25
Total PERSONNEL SERVICES	659,896.29	33,784.59	693,680.88
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	845.00	1,234.00	2,079.00
TRAVEL	3,258.01	-	3,258.01
L & P FEES			
ACCOUNTING	20,385.46	-	20,385.46
AUTOPSIES	22,740.00	-	22,740.00
CECs	37,400.00	32,800.00	70,200.00
IT EXPENSE	14,622.20	-	14,622.20
LEGAL FEES	50,877.38	-	50,877.38
PROFESSIONAL SERVICES	26,579.75	-	26,579.75
Total L & P FEES	172,604.79	32,800.00	205,404.79
Total PURCHASED PROF AND TECH SERVICE	176,707.80	34,034.00	210,741.80
PURCHASED SERVICES			
ADVERTISING	1,753.80	-	1,753.80
DUES & SUBSCRIPTIONS	686.07	-	686.07
FINANCE CHARGES	9.84	-	9.84
INSURANCE	69,081.79	-	69,081.79
RENT	-	-	-
REPAIRS & MAINTENANCE	7,536.05	0.00	7,536.05
UTILITIES	77,836.32	-	77,836.32
Total PURCHASED SERVICES	156,903.87	-	156,903.87
SUPPLIES			
AUTOMOBILE EXPENSES	7,138.45	-	7,138.45
MEETING EXPENSE	-	-	0.00
OFFICE	19,175.40	6,312.40	25,487.80
REPAIRS AND MAINTENANCE	4,275.88	-	4,275.88
SUPPLIES Lab	84,829.70	324.74	85,154.44
SUPPLIES Morgue	13,096.39	1,013.60	14,109.99
SUPPLIES Toxicology	5,911.74	-	5,911.74
UNIFORMS	7,530.30	-	7,530.30
Total SUPPLIES	141,957.86	7,650.74	149,608.60
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	3,959.00	3,959.00
Total Legal and other expenditures	-	3,959.00	3,959.00
Total Expense	1,135,465.82	79,428.33	1,214,894.15
Net Ordinary Income	114,671.57	71,666.17	186,337.74
Other Income/Expense			
Other Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	80,459.96	-	80,459.96
Total Other Expense	80,459.96	-	80,459.96
Net Other Income	-80,459.96	0.00	-80,459.96
Net Revenue(deficit)	\$ 34,211.61	\$ 71,666.17	\$ 105,877.78

ST. Tammany Parish Coroner

Allocation of Expenses

2nd quarter 2016 (April-June)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$19,558.62	\$19,558.62	\$ -
Mental Health Director	19.00%	42,369.24	34,319.08	8,050.16
Sexual Assault Forensic Examiner	38.74%	25,432.07	15,580.00	9,852.07
Pathologist	6.44%	86,906.82	81,310.02	5,596.80
Investigators	0.38%	121,909.22	121,445.96	463.26
Quality Manager	0.00%	13,737.62	13,737.62	-
DNA Analyst/Tech	0.00%	88,629.95	88,629.95	-
Morgue Technician	6.44%	18,309.44	17,130.31	1,179.13
Plant Maintenance/Operations	0.00%	21,040.11	21,040.11	-
Administration	0.53%	77,317.91	76,905.42	412.49
<i>IGR = Intergovernmental Revenue</i>				
		\$515,211.00	\$ 489,657.10	\$25,553.90

ST. Tammany Parish Coroner

Allocation of Expenses

2nd^t quarter 2016 (April-June)

Page 2 of 2

	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	37,400.00	32,800.00	70,200.00	\$100.00 x 328 out of parish CEC's
OFFICE	19,175.40	6,312.40	25,487.80	13.5 Cents per CEC X 603. CEC's
SUPPLIES Morgue	13,096.39	1,013.60	14,109.99	Average cost per autopsy is \$36.20x28
BAD DEBT	-	3,959.00	3,959.00	
Conf and Education	845.00	1,234.00	2,079.00	SAFE Dept conference - Grant Reimb
Supplies Lab	84,829.70	324.74	85,154.44	SAFE Supplies

** Total of 603 Out of Parish CEC'S, minus 275 CEC'S done by in house Mental Health Director= 328