

**Quarterly Service Report  
for  
Parish  
2016**

	A	B	C	D	E	F
1		April	May	June	Total	
2	Investigations	198	172	171	541	
3	Autopsies	29	18	20	67	
4	Out of Parish WPCO	5	5	3	13	
5	Out of Parish Iberville	4	5	5	14	
6	Out of Parish E. Feliciana	1	0	0	1	
7	Coroner Cases	38	25	26	89	
8	OPC's	27	24	21	72	
9	CEC's In Parish	119	129	120	368	
10	CEC's Out of Parish	201	206	196	603	
11						
12	New DNA Request	6	13	17	36	
13	New DNA Cases	3	9	14	26	
14	DNA Reports Released	39	46	30	115	
15						
16	Testimonies &/or Depositions	2	1	1	4	
17						
18	Sexual Assault Forensic Exams In Parish	1	6	5	12	
19	Sexual Assault Forensic Exams Out of Parish	2	1	1	4	

**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**April through June 2016**

	Intergovernmental Revenue	Other Revenue	Total
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
CHARGES FOR SERVICES	\$ -	\$ 137,597.50	\$ 137,597.50
GRANT REVENUE	-	13,497.00	13,497.00
INTERGOVERNMENTAL REVENUE	1,201,700.75	-	1,201,700.75
INVESTMENT INTEREST	2,133.50	-	2,133.50
REVENUES-OTHER	46,303.14	-	46,303.14
<b>Total Income</b>	<b>1,250,137.39</b>	<b>151,094.50</b>	<b>1,401,231.89</b>
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
HEALTH & LIFE	91,888.31	4,795.41	96,683.72
<b>PAYROLL</b>			
Company PRET	55,363.31	2,889.26	58,252.57
Payroll expense	489,657.10	25,553.90	515,211.00
Payroll taxes	10,462.84	546.03	11,008.87
Workers comp	12,169.47	-	12,169.47
PAYROLL PROCESSING FEES	355.25	-	355.25
<b>Total PERSONNEL SERVICES</b>	<b>659,896.29</b>	<b>33,784.59</b>	<b>693,680.88</b>
<b>PURCHASED PROF AND TECH SERVICE</b>			
CONFERENCE AND EDUCATION	845.00	1,234.00	2,079.00
TRAVEL	3,258.01	-	3,258.01
<b>L &amp; P FEES</b>			
ACCOUNTING	20,385.46	-	20,385.46
AUTOPSIES	22,740.00	-	22,740.00
CECs	37,400.00	32,800.00	70,200.00
IT EXPENSE	14,622.20	-	14,622.20
LEGAL FEES	50,877.38	-	50,877.38
PROFESSIONAL SERVICES	26,579.75	-	26,579.75
<b>Total L &amp; P FEES</b>	<b>172,604.79</b>	<b>32,800.00</b>	<b>205,404.79</b>
<b>Total PURCHASED PROF AND TECH SERVICE</b>	<b>176,707.80</b>	<b>34,034.00</b>	<b>210,741.80</b>
<b>PURCHASED SERVICES</b>			
ADVERTISING	1,753.80	-	1,753.80
DUES & SUBSCRIPTIONS	686.07	-	686.07
FINANCE CHARGES	9.84	-	9.84
INSURANCE	69,081.79	-	69,081.79
RENT	-	-	-
REPAIRS & MAINTENANCE	7,536.05	0.00	7,536.05
UTILITIES	77,836.32	-	77,836.32
<b>Total PURCHASED SERVICES</b>	<b>156,903.87</b>	<b>-</b>	<b>156,903.87</b>
<b>SUPPLIES</b>			
AUTOMOBILE EXPENSES	7,138.45	-	7,138.45
MEETING EXPENSE	-	-	0.00
OFFICE	19,175.40	6,312.40	25,487.80
REPAIRS AND MAINTENANCE	4,275.88	-	4,275.88
SUPPLIES Lab	84,829.70	324.74	85,154.44
SUPPLIES Morgue	13,096.39	1,013.60	14,109.99
SUPPLIES Toxicology	5,911.74	-	5,911.74
UNIFORMS	7,530.30	-	7,530.30
<b>Total SUPPLIES</b>	<b>141,957.66</b>	<b>7,650.74</b>	<b>149,608.60</b>
<b>LEGAL AND OTHER EXPENDITURES</b>			
BAD DEBT and OTHER	-	3,959.00	3,959.00
<b>Total Legal and other expenditures</b>	<b>-</b>	<b>3,959.00</b>	<b>3,959.00</b>
<b>Total Expense</b>	<b>1,135,465.82</b>	<b>79,428.33</b>	<b>1,214,894.15</b>
<b>Net Ordinary Income</b>	<b>114,671.57</b>	<b>71,666.17</b>	<b>186,337.74</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	80,459.96	-	80,459.96
<b>Total Other Expense</b>	<b>80,459.96</b>	<b>-</b>	<b>80,459.96</b>
<b>Net Other Income</b>	<b>-80,459.96</b>	<b>0.00</b>	<b>-80,459.96</b>
<b>Net Revenue(deficit)</b>	<b>\$ 34,211.61</b>	<b>\$ 71,666.17</b>	<b>\$ 105,877.78</b>

FINAL

ST. Tammany Parish Coroner

Allocation of Expenses

2nd quarter 2016 (April-June)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$19,558.62	\$19,558.62	\$ -
Mental Health Director	19.00%	42,369.24	34,319.08	8,050.16
Sexual Assault Forensic Examiner	38.74%	25,432.07	15,580.00	9,852.07
Pathologist	6.44%	86,906.82	81,310.02	5,596.80
Investigators	0.38%	121,909.22	121,445.96	463.26
Quality Manager	0.00%	13,737.62	13,737.62	-
DNA Analyst/Tech	0.00%	88,629.95	88,629.95	-
Morgue Technician	6.44%	18,309.44	17,130.31	1,179.13
Plant Maintenance/Operations	0.00%	21,040.11	21,040.11	-
Administration	0.53%	77,317.91	76,905.42	412.49
<i>IGR = Intergovernmental Revenue</i>				
		\$515,211.00	\$ 489,657.10	\$25,553.90

**FINAL**

ST. Tammany Parish Coroner

Allocation of Expenses

2nd<sup>t</sup> quarter 2016 (April-June)

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	37,400.00	32,800.00	70,200.00	\$100.00 x 328 out of parish CEC's
OFFICE	19,175.40	6,312.40	25,487.80	13.5 Cents per CEC X 603. CEC's
SUPPLIES Morgue	13,096.39	1,013.60	14,109.99	Average cost per autopsy is \$36.20x28
BAD DEBT	-	3,959.00	3,959.00	
Conf and Education	845.00	1,234.00	2,079.00	SAFE Dept conference - Grant Reimb
Supplies Lab	84,829.70	324.74	85,154.44	SAFE Supplies

\*\* Total of 603 Out of Parish CEC'S, minus 275 CEC'S done by in house Mental Health Director= 328

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