

**Quarterly Service Report
for
Parish
2016**

	A	B	C	D	E	F
1		July	August	September	Total	
2	Investigations	187	170	156	513	
3	Autopsies	21	21	17	59	
4	Out of Parish WPCO	3	9	8	20	
5	Out of Parish Iberville	2	6	5	13	
6	Out of Parish E. Feliciana	0	0	0	0	
7	Coroner Cases	35	36	21	92	
8	OPC's	14	20	20	54	
9	CEC's In Parish	131	130	129	390	
10	CEC's Out of Parish	232	232	217	681	
11						
12	New DNA Request	27	30	19	76	
13	New DNA Cases	16	16	10	42	
14	DNA Reports Released	3	11	4	18	
15						
16	Testimonies &/or Depositions	1	0	0	1	
17						
18	Sexual Assault Forensic Exams In Parish	6	2	4	12	
19	Sexual Assault Forensic Exams Out of Parish	0	0	0	0	

2016 CEC Stats

Per Doctor
IN/OUT of
Parish

	July	August	September	Total
Dr. Mangat				
In Parish	46	43	43	132
Out of Parish	110	76	46	232
Dr. Mallik				
In Parish	40	29	7	76
Out of Parish	64	31	11	106
Dr. Roberts				
In Parish	34	21	55	110
Out of Parish	40	34	85	159
Dr. Holloway				
In Parish	0	2	0	2
Out of Parish	0	7	0	7
Dr. DeFatta				
In Parish	2	0	0	2
Out of Parish	6	0	0	6
Dr. Preston				
In Parish	9	6	0	15
Out of Parish	12	10	0	22
Dr. Kim				
In Parish	0	29	24	53
Out of Parish	0	74	75	149

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
July through September 2016

	Intergovernmental Revenue	Other Revenue	Total
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 115,148.50	\$ 115,148.50
GRANT REVENUE	-	102,136.96	102,136.96
INTERGOVERNMENTAL REVENUE	1,942,936.50	-	1,942,936.50
INVESTMENT INTEREST	4,559.30	-	4,559.30
REVENUES-OTHER	11,514.46	-	11,514.46
Total Income	1,959,010.26	217,285.46	2,176,295.72
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	107,476.09	3,632.58	111,108.67
PAYROLL			
Company PRET	67,985.59	2,297.84	70,283.43
Payroll expense	606,239.01	20,490.23	626,729.24
Payroll taxes	12,807.68	432.89	13,240.57
Workers comp	412.33	-	412.33
PAYROLL PROCESSING FEES	-	-	0.00
Total PERSONNEL SERVICES	794,920.70	26,853.54	821,774.24
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	7,245.00	-	7,245.00
TRAVEL	3,489.39	-	3,489.39
L & P FEES			
ACCOUNTING	9,475.72	-	9,475.72
AUTOPSIES	24,205.00	-	24,205.00
CECs	47,100.00	44,900.00	92,000.00
IT EXPENSE	10,868.30	-	10,868.30
LEGAL FEES	21,941.20	-	21,941.20
PROFESSIONAL SERVICES	36,246.22	61,468.39	97,714.61
Total L & P FEES	149,836.44	106,368.39	256,204.83
Total PURCHASED PROF AND TECH SERVICE	160,570.83	106,368.39	266,939.22
PURCHASED SERVICES			
ADVERTISING	182.02	92.41	274.43
DUES & SUBSCRIPTIONS	1,715.57	-	1,715.57
FINANCE CHARGES	-	-	0.00
INSURANCE	1,939.50	-	1,939.50
RENT	-	-	-
REPAIRS & MAINTENANCE	25,649.69	0.00	25,649.69
UTILITIES	74,706.01	1,373.59	76,079.60
Total PURCHASED SERVICES	104,192.79	1,466.00	105,658.79
SUPPLIES			
AUTOMOBILE EXPENSES	13,845.15	-	13,845.15
MEETING EXPENSE	-	-	0.00
OFFICE	40,664.33	91.94	40,756.26
REPAIRS AND MAINTENANCE	4,733.23	-	4,733.23
SUPPLIES Lab	78,055.16	298.80	78,353.96
SUPPLIES Morgue	39,063.93	1,194.60	40,258.53
SUPPLIES Toxicology	655.85	-	655.85
UNIFORMS	2,935.90	-	2,935.90
Total SUPPLIES	179,953.54	1,585.34	181,538.88
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	4,309.51	0.00	4,309.51
Total Legal and other expenditures	4,309.51	-	4,309.51
Total Expense	1,243,947.37	136,273.27	1,380,220.64
Net Ordinary Income	715,062.89	81,012.19	796,075.08
Other Income/Expense			
Other Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	61,889.14	-	61,889.14
Total Other Expense	61,889.14	-	61,889.14
Net Other Income	-61,889.14	0.00	-61,889.14
Net Revenue(deficit)	\$ 653,173.75	\$ 81,012.19	\$ 734,185.94

ST. Tammany Parish Coroner

Allocation of Expenses

3rd Quarter 2016 (July-September)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
		\$	\$	\$
Coroner	0.00%	35,856.80	35,856.80	-
Mental Health Director	19.00%	38,838.47	31,459.16	7,379.31
Sexual Assault Forensic Examiner	9.92%	40,952.19	36,887.82	4,064.37
Pathologist	6.44%	103,201.49	96,555.31	6,646.18
Investigators	0.38%	145,004.28	144,453.26	551.02
Quality Manager	0.00%	16,432.84	16,432.84	-
DNA Analyst/Tech	0.00%	107,034.69	107,034.69	-
Morgue Technician	6.44%	20,994.99	19,642.91	1,352.08
Plant Maintenance/Operations	0.00%	25,201.49	25,201.49	-
Administration	0.53%	93,212.00	92,714.71	497.29
<i>IGR = Intergovernmental Revenue</i>				
		\$	\$	\$
		626,729.24	606,239.01	20,490.23

ST. Tammany Parish Coroner

Allocation of Expenses

3rd Quarter 2016 (July-September)

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	<u>Intergovernmental</u>	<u>Other</u>		
	<u>Expenses</u>	<u>Expenses</u>	<u>Total</u>	<u>Explanation</u>
CECs	47,100.00	44,900.00	92,000.00	\$100.00 x 449 out of parish CEC's
OFFICE	40,664.33	91.94	40,756.26	13.5 Cents per CEC X 681 CEC's
SUPPLIES Morgue	39,063.93	1,194.60	40,258.53	Average cost per autopsy is \$36.20x33

** Total of 681 Out of Parish CEC'S, minus 232 CEC'S done by in house
Mental Health Director= 449