

2021 Quarterly Service Q3

|                           | July       | August     | September  | Total      |  | 1st & 2nd<br>Quarter<br>Totals | YTD         |
|---------------------------|------------|------------|------------|------------|--|--------------------------------|-------------|
| Investigations            | 143        | 170        | 209        | 522        |  | 938                            | 1460        |
| Coroner Cases             | 37         | 41         | 41         | 119        |  | 219                            | 338         |
| Medical Records Cases     | 8          | 9          | 13         | 30         |  | 65                             | 95          |
| External Exams            | 1          | 1          | 3          | 5          |  | 15                             | 20          |
| Autopsies                 | 28         | 31         | 25         | 84         |  | 140                            | 224         |
| Out of Parish WPCO        | 8          | 12         | 8          | 28         |  | 45                             | 73          |
| Out Parish Ascension      | 6          | 9          | 12         | 27         |  | 27                             | 54          |
| Out of Parish Livingston  | 11         | 9          | 6          | 26         |  | 35                             | 61          |
| Out of Parish Iberville   | 3          | 1          | 6          | 10         |  | 30                             | 40          |
| Out of Parish St. Bernard | 4          | 13         | 5          | 22         |  | 47                             | 69          |
| <b>Grand Total</b>        | <b>61</b>  | <b>76</b>  | <b>65</b>  | <b>202</b> |  | <b>342</b>                     | <b>544</b>  |
| <b>Autopsies</b>          |            |            |            |            |  |                                |             |
| OPC's                     | 40         | 41         | 64         | 145        |  | 277                            | 422         |
| PEC's                     | 164        | 132        | 153        | 449        |  | 1184                           | 1633        |
| CEC's In Parish           | 105        | 110        | 119        | 334        |  | 635                            | 969         |
| CEC's Out of Parish       | 152        | 147        | 145        | 444        |  | 1246                           | 1690        |
| <b>TOTAL CEC's</b>        | <b>257</b> | <b>257</b> | <b>264</b> | <b>778</b> |  | <b>1881</b>                    | <b>2659</b> |

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|  |           |          |           |           |            |            |
|--|-----------|----------|-----------|-----------|------------|------------|
| <b>New DNA Request</b>                             | 40        | 0        | 18        | <b>58</b> | <b>127</b> | <b>185</b> |
| <b>New DNA Cases</b>                               | 17        | 0        | 12        | <b>29</b> | <b>65</b>  | <b>94</b>  |
| <b>DNA Reports Released</b>                        | 25        | 0        | 0         | <b>25</b> | <b>118</b> | <b>143</b> |
| <b>Testimonies &amp;/or Depositions</b>            | 0         | 0        | 0         | <b>0</b>  | <b>0</b>   | <b>0</b>   |
| <b>Sexual Assault Forensic Exams In Parish</b>     | 7         | 2        | 8         | <b>17</b> | <b>45</b>  | <b>62</b>  |
| <b>Sexual Assault Forensic Exams Out of Parish</b> | 5         | 3        | 11        | <b>19</b> | <b>31</b>  | <b>50</b>  |
| <b>Total Testimonies &amp;/or Depositions</b>      | <b>12</b> | <b>5</b> | <b>19</b> | <b>36</b> | <b>54</b>  | <b>90</b>  |
| <b>Testimonies &amp;/or Depositions</b>            | 0         | 0        | 0         | <b>0</b>  | <b>0</b>   | <b>0</b>   |

**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**July through September 2021**

|  | Intergovernmental      |                      | Total                  |
|--|------------------------|----------------------|------------------------|
|  | Revenue                | Other Revenue        |                        |
| <b>Ordinary Income/Expense</b>               |                        |                      |                        |
| <b>Income</b>                                |                        |                      |                        |
| <b>CHARGES FOR SERVICES</b>                  | \$ -                   | \$ 186,869.00        | \$ 186,869.00          |
| <b>GRANT REVENUE</b>                         | -                      | 44,703.68            | 44,703.68              |
| <b>INTERGOVERNMENTAL REVENUE</b>             | 2,740,504.77           | -                    | 2,740,504.77           |
| <b>INVESTMENT INTEREST</b>                   | 8,060.70               | -                    | 8,060.70               |
| <b>REVENUES-OTHER</b>                        | 8,790.00               | -                    | 8,790.00               |
| <b>Total Income</b>                          | 2,757,355.47           | 231,572.68           | 2,988,928.15           |
| <b>Expense</b>                               |                        |                      |                        |
| <b>PERSONNEL SERVICES</b>                    |                        |                      |                        |
| <b>HEALTH &amp; LIFE</b>                     | 147,076.13             | 4,272.02             | 151,348.15             |
| <b>PAYROLL EXPENSE</b>                       | 690,181.90             | 20,317.89            | 710,499.79             |
| <b>Total PERSONNEL SERVICES</b>              | 837,258.03             | 24,589.91            | 861,847.94             |
| <b>PURCHASED PROF AND TECH SERVICE</b>       |                        |                      |                        |
| <b>CONFERENCE AND EDUCATION</b>              | 3,256.55               | -                    | 3,256.55               |
| <b>TRAVEL</b>                                | 7,941.82               | -                    | 7,941.82               |
| <b>L &amp; P FEES</b>                        |                        |                      |                        |
| <b>ACCOUNTING</b>                            | 8,463.89               | -                    | 8,463.89               |
| <b>TOXICOLOGY</b>                            | 69,881.26              | 19,436.00            | 89,317.26              |
| <b>CECs</b>                                  | 90,825.00              | 38,800.00            | 129,625.00             |
| <b>IT EXPENSE</b>                            | 46,874.21              | -                    | 46,874.21              |
| <b>LEGAL FEES</b>                            | 825.00                 | -                    | 825.00                 |
| <b>PROFESSIONAL SERVICES</b>                 | 51,084.71              | -                    | 51,084.71              |
| <b>Total L &amp; P FEES</b>                  | 267,954.07             | 58,236.00            | 326,190.07             |
| <b>Total PURCHASED PROF AND TECH SERVICE</b> | 279,152.44             | 58,236.00            | 337,388.44             |
| <b>PURCHASED SERVICES</b>                    |                        |                      |                        |
| <b>ADVERTISING</b>                           | 186.02                 | -                    | 186.02                 |
| <b>DUES &amp; SUBSCRIPTIONS</b>              | 3,383.45               | -                    | 3,383.45               |
| <b>FINANCE CHARGES</b>                       | -                      | -                    | 0.00                   |
| <b>INSURANCE</b>                             | -                      | -                    | 0.00                   |
| <b>REPAIRS &amp; MAINTENANCE</b>             | 21,127.22              | 0.00                 | 21,127.22              |
| <b>UTILITIES</b>                             | 56,880.60              | -                    | 56,880.60              |
| <b>Total PURCHASED SERVICES</b>              | 81,577.29              | -                    | 81,577.29              |
| <b>SUPPLIES</b>                              |                        |                      |                        |
| <b>AUTOMOBILE EXPENSES</b>                   | 9,296.41               | -                    | 9,296.41               |
| <b>OFFICE</b>                                | 17,417.97              | 3,462.36             | 20,880.33              |
| <b>REPAIRS AND MAINTENANCE</b>               | 27,910.04              | -                    | 27,910.04              |
| <b>SUPPLIES Lab</b>                          | 189,018.38             | -                    | 189,018.38             |
| <b>SUPPLIES Morgue</b>                       | 8,850.81               | 4,784.42             | 13,635.23              |
| <b>UNIFORMS</b>                              | 1,384.39               | -                    | 1,384.39               |
| <b>Total SUPPLIES</b>                        | 253,878.00             | 8,246.78             | 262,124.78             |
| <b>LEGAL AND OTHER EXPENDITURES</b>          |                        |                      |                        |
| <b>BAD DEBT and OTHER</b>                    | -                      | 0.00                 | 0.00                   |
| <b>Total Legal and other expenditures</b>    | -                      | -                    | -                      |
| <b>Total Expense</b>                         | 1,451,865.75           | 91,072.70            | 1,542,938.45           |
| <b>Net Ordinary Income</b>                   | 1,305,489.72           | 140,499.98           | 1,445,989.70           |
| <b>Other Income/Expense</b>                  |                        |                      |                        |
| <b>INTERGOV FUND BALANCE TRANSFER</b>        | -                      | -                    | 0.00                   |
| <b>CAPITAL OUTLAY</b>                        | 61,604.84              | 2,605.00             | 64,209.84              |
| <b>Total Other Expense</b>                   | 61,604.84              | 2,605.00             | 64,209.84              |
| <b>Net Other Income</b>                      | -61,604.84             | -2,605.00            | -64,209.84             |
| <b>Net Revenue(deficit)</b>                  | <b>\$ 1,243,884.88</b> | <b>\$ 137,894.98</b> | <b>\$ 1,381,779.86</b> |

Unaudited Estimate