

**Quarterly Service Report
for
Parish
2016**

	A	B	C	D	E	F
1		October	November	December	Total	
2	Investigations	302	244	136	682	
3	Autopsies	15	13	22	50	
4	Out of Parish WPCO	4	3	4	11	
5	Out of Parish Iberville	6	5	2	13	
6	Out of Parish E. Feliciana	0	0	0	0	
7	Coroner Cases	24	25	28	77	
8	OPC's	13	23	25	61	
9	CEC's In Parish	120	114	127	361	
10	CEC's Out of Parish	258	270	261	789	
11						
12	New DNA Request	8	17	29	54	
13	New DNA Cases	5	15	10	30	
14	DNA Reports Released	9	10	7	26	
15						
16	Testimonies &/or Depositions	3	0	0	3	
17						
18	Sexual Assault Forensic Exams In Parish	5	3	2	10	
19	Sexual Assault Forensic Exams Out of Parish	0	1	1	2	

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
October through December 2016

	Intergovernmental Revenue	Other Revenue	Total
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 130,814.48	\$ 130,814.48
GRANT REVENUE	-	91,611.73	91,611.73
INTERGOVERNMENTAL REVENUE	61,889.14	-	61,889.14
INVESTMENT INTEREST	1,681.08	-	1,681.08
REVENUES-OTHER	33,523.45	-	33,523.45
Total Income	97,093.67	222,426.21	319,519.88
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	64,177.79	1,830.77	66,008.56
PAYROLL			
Company PRET	57,906.80	1,651.88	59,558.68
Payroll expense	508,849.87	14,515.70	523,365.57
Payroll taxes	8,554.87	244.04	8,798.91
Workers comp	-	-	0.00
PAYROLL PROCESSING FEES	-	-	0.00
Total PERSONNEL SERVICES	639,489.34	18,242.38	657,731.72
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	385.55	-	385.55
TRAVEL	18,315.31	-	18,315.31
L & P FEES			
ACCOUNTING	7,683.55	-	7,683.55
AUTOPSIES	31,032.00	-	31,032.00
CECs	42,300.00	59,600.00	101,900.00
IT EXPENSE	10,679.80	-	10,679.80
LEGAL FEES	13,861.53	-	13,861.53
PROFESSIONAL SERVICES	-	22,130.00	22,130.00
Total L & P FEES	105,556.88	81,730.00	187,286.88
Total PURCHASED PROF AND TECH SERVICE	124,257.74	81,730.00	205,987.74
PURCHASED SERVICES			
ADVERTISING	46.50	-	46.50
DUES & SUBSCRIPTIONS	1,470.52	-	1,470.52
FINANCE CHARGES	86.42	-	86.42
INSURANCE	(17.50)	-	-17.50
RENT	-	-	-
REPAIRS & MAINTENANCE	9,085.99	0.00	9,085.99
UTILITIES	76,772.58	-	76,772.58
Total PURCHASED SERVICES	87,444.51	-	87,444.51
SUPPLIES			
AUTOMOBILE EXPENSES	13,267.82	-	13,267.82
MEETING EXPENSE	-	-	0.00
OFFICE	15,342.23	106.52	15,448.74
REPAIRS AND MAINTENANCE	1,567.05	-	1,567.05
SUPPLIES Lab	91,255.16	-	91,255.16
SUPPLIES Morgue	3,812.92	868.80	4,681.72
SUPPLIES Toxicology	(250.75)	-	-250.75
UNIFORMS	702.85	-	702.85
Total SUPPLIES	125,697.28	975.32	126,672.59
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	9,905.21	0.00	9,905.21
Total Legal and other expenditures	9,905.21	-	9,905.21
Total Expense	986,794.07	100,947.70	1,087,741.77
Net Ordinary Income	-889,700.40	121,478.51	-768,221.89
Other Income/Expense			
Other Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	-	-	0.00
Total Other Expense	-	-	0.00
Net Other Income	0.00	0.00	0.00
Net Revenue(deficit)	\$ (889,700.40)	\$ 121,478.51	\$ (768,221.89)

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ST. Tammany Parish Coroner

Allocation of Expenses

4th Quarter 2016 (October-December)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	%	Gross Wage	IGR	Other
Coroner	0.00%	31,975.20	31,975.20	-
Mental Health Director	19.00%	42,369.24	34,319.08	8,050.16
Sexual Assault Forensic Examiner	1.22%	30,926.31	30,549.99	376.32
Pathologist	6.44%	62,174.09	58,170.08	4,004.01
Investigators	0.38%	127,948.33	127,462.13	486.20
Quality Manager	0.00%	14,150.40	14,150.40	-
DNA Analyst/Tech	0.00%	93,092.94	93,092.94	-
Morgue Technician	6.44%	18,166.19	16,996.29	1,169.90
Plant Maintenance/Operations	0.00%	22,131.90	22,131.90	-
Administration	0.53%	80,430.97	80,001.87	429.10
<i>IGR = Intergovernmental Revenue</i>				
		\$ 523,365.57	\$ 508,849.87	\$ 14,515.70

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ST. Tammany Parish Coroner

Allocation of Expenses

4th Quarter 2016 (October-December)

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	42,300.00	59,600.00	101,900.00	\$100.00 x 596 out of parish CEC's
OFFICE	15,342.23	106.52	15,448.74	13.5 Cents per CEC X 789 CEC's
SUPPLIES Morgue	3,812.92	868.80	4,681.72	Average cost per autopsy is \$36.20x24

** Total of 789 Out of Parish CEC's, minus 193 CEC'S done by in house Mental Health Director = 596

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