

**Quarterly Service Report  
for  
Parish  
2016**

	A	B	C	D	E	F
1		<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>	
2	<b>Investigations</b>	302	244	136	<b>682</b>	
3	<b>Autopsies</b>	15	13	22	<b>50</b>	
4	<b>Out of Parish WPCO</b>	4	3	4	<b>11</b>	
5	<b>Out of Parish Iberville</b>	6	5	2	<b>13</b>	
6	<b>Out of Parish E. Feliciana</b>	0	0	0	<b>0</b>	
7	<b>Coroner Cases</b>	24	25	28	<b>77</b>	
8	<b>OPC's</b>	13	23	25	<b>61</b>	
9	<b>CEC's In Parish</b>	120	114	127	<b>361</b>	
10	<b>CEC's Out of Parish</b>	258	270	261	<b>789</b>	
11						
12	<b>New DNA Request</b>	8	17	29	<b>54</b>	
13	<b>New DNA Cases</b>	5	15	10	<b>30</b>	
14	<b>DNA Reports Released</b>	9	10	7	<b>26</b>	
15						
16	<b>Testimonies &amp;/or Depositions</b>	3	0	0	<b>3</b>	
17						
18	<b>Sexual Assault Forensic Exams In Parish</b>	5	3	2	<b>10</b>	
19	<b>Sexual Assault Forensic Exams Out of Parish</b>	0	1	1	<b>2</b>	

2016 CEC Stats

Per Doctor

IN/OUT of

Parish

	October	November	December	Total
<b>Dr. Mangat</b>				
In Parish	49	32	36	117
Out of Parish	73	53	67	193
<b>Dr. Mallik</b>				
In Parish	7	22	26	55
Out of Parish	20	42	47	109
<b>Dr. Roberts</b>				
In Parish	32	38	32	102
Out of Parish	59	64	60	183
<b>Dr. Holloway</b>				
In Parish	3	0	2	5
Out of Parish	12	0	10	22
<b>Dr. Kim</b>				
In Parish	29	22	31	82
Out of Parish	94	111	77	282

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**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**October through December 2016**

	Intergovernmental Revenue	Other Revenue	Total
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
CHARGES FOR SERVICES	\$ -	\$ 130,814.48	\$ 130,814.48
GRANT REVENUE	-	91,611.73	91,611.73
INTERGOVERNMENTAL REVENUE	61,889.14	-	61,889.14
INVESTMENT INTEREST	1,681.08	-	1,681.08
REVENUES-OTHER	33,523.45	-	33,523.45
<b>Total Income</b>	<b>97,093.67</b>	<b>222,426.21</b>	<b>319,519.88</b>
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
HEALTH & LIFE	64,177.79	1,830.77	66,008.56
<b>PAYROLL</b>			
Company PRET	57,906.80	1,651.88	59,558.68
Payroll expense	508,849.87	14,515.70	523,365.57
Payroll taxes	8,554.87	244.04	8,798.91
Workers comp	-	-	0.00
<b>PAYROLL PROCESSING FEES</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Total PERSONNEL SERVICES</b>	<b>639,489.34</b>	<b>18,242.38</b>	<b>657,731.72</b>
<b>PURCHASED PROF AND TECH SERVICE</b>			
CONFERENCE AND EDUCATION	385.55	-	385.55
TRAVEL	18,315.31	-	18,315.31
<b>L &amp; P FEES</b>			
ACCOUNTING	7,683.55	-	7,683.55
AUTOPSIES	31,032.00	-	31,032.00
CECs	42,300.00	59,600.00	101,900.00
IT EXPENSE	10,679.80	-	10,679.80
LEGAL FEES	13,861.53	-	13,861.53
PROFESSIONAL SERVICES	-	22,130.00	22,130.00
<b>Total L &amp; P FEES</b>	<b>105,556.88</b>	<b>81,730.00</b>	<b>187,286.88</b>
<b>Total PURCHASED PROF AND TECH SERVICE</b>	<b>124,257.74</b>	<b>81,730.00</b>	<b>205,987.74</b>
<b>PURCHASED SERVICES</b>			
ADVERTISING	46.50	-	46.50
DUES & SUBSCRIPTIONS	1,470.52	-	1,470.52
FINANCE CHARGES	86.42	-	86.42
INSURANCE	(17.50)	-	-17.50
RENT	-	-	-
REPAIRS & MAINTENANCE	9,085.99	0.00	9,085.99
UTILITIES	76,772.58	-	76,772.58
<b>Total PURCHASED SERVICES</b>	<b>87,444.51</b>	<b>-</b>	<b>87,444.51</b>
<b>SUPPLIES</b>			
AUTOMOBILE EXPENSES	13,267.82	-	13,267.82
MEETING EXPENSE	-	-	0.00
OFFICE	15,342.23	106.52	15,448.74
REPAIRS AND MAINTENANCE	1,567.05	-	1,567.05
SUPPLIES Lab	91,255.16	-	91,255.16
SUPPLIES Morgue	3,812.92	868.80	4,681.72
SUPPLIES Toxicology	(250.75)	-	-250.75
UNIFORMS	702.85	-	702.85
<b>Total SUPPLIES</b>	<b>125,697.28</b>	<b>975.32</b>	<b>126,672.59</b>
<b>LEGAL AND OTHER EXPENDITURES</b>			
BAD DEBT and OTHER	9,905.21	0.00	9,905.21
<b>Total Legal and other expenditures</b>	<b>9,905.21</b>	<b>-</b>	<b>9,905.21</b>
<b>Total Expense</b>	<b>986,794.07</b>	<b>100,947.70</b>	<b>1,087,741.77</b>
<b>Net Ordinary Income</b>	<b>-889,700.40</b>	<b>121,478.51</b>	<b>-768,221.89</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	-	-	0.00
<b>Total Other Expense</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Revenue(deficit)</b>	<b>\$ (889,700.40)</b>	<b>\$ 121,478.51</b>	<b>\$ (768,221.89)</b>

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**ST. Tammany Parish Coroner**

**Allocation of Expenses**

**4<sup>th</sup> Quarter 2016 (October-December)**

**An analysis of all STPCO employees was conducted using** many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	<u>% Other</u>	<u>Gross Wage</u>	<u>IGR</u>	<u>Other</u>
Coroner	0.00%	31,975.20	31,975.20	-
Mental Health Director	19.00%	42,369.24	34,319.08	8,050.16
Sexual Assault Forensic Examiner	1.22%	30,926.31	30,549.99	376.32
Pathologist	6.44%	62,174.09	58,170.08	4,004.01
Investigators	0.38%	127,948.33	127,462.13	486.20
Quality Manager	0.00%	14,150.40	14,150.40	-
DNA Analyst/Tech	0.00%	93,092.94	93,092.94	-
Morgue Technician	6.44%	18,166.19	16,996.29	1,169.90
Plant Maintenance/Operations	0.00%	22,131.90	22,131.90	-
Administration	0.53%	80,430.97	80,001.87	429.10
<i>IGR = Intergovernmental Revenue</i>				
		\$ 523,365.57	\$ 508,849.87	\$ 14,515.70

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ST. Tammany Parish Coroner

Allocation of Expenses

4<sup>th</sup> Quarter 2016 (October-December)

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	42,300.00	59,600.00	101,900.00	\$100.00 x 596 out of parish CEC's
OFFICE	15,342.23	106.52	15,448.74	13.5 Cents per CEC X 789 CEC's
SUPPLIES Morgue	3,812.92	868.80	4,681.72	Average cost per autopsy is \$36.20x24

\*\* Total of 789 Out of Parish CEC's, minus 193 CEC'S done by in house Mental Health Director = 596

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