

**Quarterly Service Report  
for  
Parish  
2016**

	A	B	C	D	E	F
1		January	February	March	Total	
2	Investigations	180	187	211	578	
3	Autopsies	29	20	30	79	
4	Out of Parish WPCO	8	8	6	22	
5	Out of Parish Iberville	5	8	4	17	
6	Out of Parish E. Feliciana	3	0	0	3	
7	Coroner Cases	37	30	34	101	
8	OPC's	19	25	25	69	
9	CEC's In Parish	117	129	141	387	
10	CEC's Out of Parish	171	187	196	554	
11						
12	New DNA Request	10	7	11	28	
13	New DNA Cases	6	6	7	19	
14	DNA Reports Released	6	18	53	77	
15						
16	Testimonies &/or Depositions	1	1	1	3	
17						
18	Sexual Assault Forensic Exams In Parish	0	1	5	6	
19	Sexual Assault Forensic Exams Out of Parish	1	0	1	2	

final

FINAL

**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**January through March 2016**

	Intergovernmental Revenue	Other Revenue	Total
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
CHARGES FOR SERVICES	\$ -	\$ 129,515.00	\$ 129,515.00
GRANT REVENUE	-	5,805.00	5,805.00
INTERGOVERNMENTAL REVENUE	1,201,700.27	-	1,201,700.27
INVESTMENT INTEREST	2,227.03	-	2,227.03
REVENUES-OTHER	6,818.04	-	6,818.04
<b>Total Income</b>	<b>1,210,745.34</b>	<b>135,320.00</b>	<b>1,346,065.34</b>
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
HEALTH & LIFE	92,024.65	4,438.33	96,462.98
<b>PAYROLL</b>			
Company PRET	64,362.09	3,104.17	67,466.26
Payroll expense	570,683.89	27,524.00	598,207.89
Payroll taxes	12,283.97	592.45	12,876.42
Workers comp	-	-	0.00
PAYROLL PROCESSING FEES	400.75	-	400.75
<b>Total PERSONNEL SERVICES</b>	<b>739,755.34</b>	<b>35,658.95</b>	<b>775,414.30</b>
<b>PURCHASED PROF AND TECH SERVICE</b>			
CONFERENCE AND EDUCATION	1,380.00	-	1,380.00
TRAVEL	3,701.20	-	3,701.20
<b>L &amp; P FEES</b>			
ACCOUNTING	24,179.65	-	24,179.65
AUTOPSIES	23,845.00	-	23,845.00
CECs	44,900.00	37,400.00	82,300.00
IT EXPENSE	12,573.00	-	12,573.00
LEGAL FEES	21,052.51	-	21,052.51
PROFESSIONAL SERVICES	19,700.00	-	19,700.00
<b>Total L &amp; P FEES</b>	<b>146,250.16</b>	<b>37,400.00</b>	<b>183,650.16</b>
<b>Total PURCHASED PROF AND TECH SERVICE</b>	<b>151,331.36</b>	<b>37,400.00</b>	<b>188,731.36</b>
<b>PURCHASED SERVICES</b>			
ADVERTISING	1,399.57	-	1,399.57
DUES & SUBSCRIPTIONS	26,667.99	-	26,667.99
FINANCE CHARGES	15.82	-	15.82
INSURANCE	13,598.00	-	13,598.00
RENT	-	-	0.00
REPAIRS & MAINTENANCE	16,213.53	-	16,213.53
UTILITIES	65,612.56	-	65,612.56
<b>Total PURCHASED SERVICES</b>	<b>123,507.47</b>	<b>-</b>	<b>123,507.47</b>
<b>SUPPLIES</b>			
AUTOMOBILE EXPENSES	6,029.34	-	6,029.34
MEETING EXPENSE	-	-	0.00
OFFICE	18,816.84	74.79	18,891.63
REPAIRS AND MAINTENANCE	2,330.23	-	2,330.23
SUPPLIES Lab	44,977.07	-	44,977.07
SUPPLIES Morgue	13,069.21	1,520.40	14,609.61
SUPPLIES Toxicology	8,809.36	-	8,809.36
UNIFORMS	-	-	0.00
<b>Total SUPPLIES</b>	<b>94,052.05</b>	<b>1,595.19</b>	<b>95,647.24</b>
<b>Total Expense</b>	<b>1,108,646.22</b>	<b>74,654.15</b>	<b>1,183,300.37</b>
<b>Net Ordinary Income</b>	<b>102,099.12</b>	<b>60,665.85</b>	<b>162,764.97</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
INTERGOV FUND BALANCE TRANSFER	187,451.61	-	187,451.61
BAD DEBT	-	-	0.00
EXTRAORDINARY ITEM - LEGAL FEES	-	-	0.00
CAPITAL OUTLAY	47,700.00	-	47,700.00
<b>Total Other Expense</b>	<b>235,151.61</b>	<b>-</b>	<b>235,151.61</b>
<b>Net Other Income</b>	<b>-235,151.61</b>	<b>0.00</b>	<b>-235,151.61</b>
<b>Net Revenue(deficit)</b>	<b>\$ (133,052.49)</b>	<b>\$ 60,665.85</b>	<b>\$ (72,386.64)</b>

*Final*

**FINAL**

ST. Tammany Parish Coroner

Allocation of Expenses

1<sup>st</sup> quarter 2016 (January- March)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$ 22,774.39	\$ 22,774.39	-
Mental Health Director	19.00%	49,292.32	39,926.78	9,365.54
Sexual Assault Forensic Examiner	30.42%	28,407.19	19,766.57	8,640.62
Pathologist	6.44%	101,107.29	94,595.98	6,511.31
Investigators	0.38%	144,861.18	144,310.71	550.47
Quality Manager	0.00%	15,982.47	15,982.47	-
Toxicology	4.23%	15,963.90	15,288.63	675.27
DNA Analyst/Tech	0.00%	92,982.07	92,982.07	-
Morgue Technician	6.44%	20,901.70	19,555.63	1,346.07
Plant Maintenance/Operations	0.00%	24,452.65	24,452.65	-
Administration	0.53%	81,482.73	81,048.02	434.71
<i>IGR = Intergovernmental Revenue</i>				
		\$ 598,207.89	\$ 570,683.89	\$ 27,524.00

Final

**FINAL**

ST. Tammany Parish Coroner

Allocation of Expenses

1<sup>st</sup> quarter 2016 (January- March)

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	44,900.00	37,400.00	82,300.00	\$100.00 x 374 out of parish CEC's
OFFICE	18,816.84	74.79	18,891.63	13.5 Cents per CEC X 554 CEC's
SUPPLIES Morgue	13,089.21	1,520.40	14,609.61	Average cost per autopsy is \$36.20x42
BAD DEBT	-	-	-	

\*\* Total of 554 Out of Parish CEC'S, minus 180 CEC'S done by in house Mental Health Director= 374

Final

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