

**Quarterly Service Report
for
Parish
2017**

| | A | B | C | D | E | F |
|----|---|---------|----------|-------|-------|---|
| 1 | | January | February | March | Total | |
| 2 | Investigations | 316 | 257 | 322 | 895 | |
| 3 | Autopsies | 22 | 15 | 13 | 50 | |
| 4 | Out of Parish WPCO | 5 | 7 | 6 | 18 | |
| 5 | Out of Parish Iberville | 1 | 3 | 4 | 8 | |
| 6 | Out of Parish E. Feliciana | 0 | 0 | 0 | 0 | |
| 7 | Coroner Cases | 32 | 24 | 17 | 73 | |
| 8 | OPC's | 31 | 50 | 22 | 103 | |
| 9 | CEC's In Parish | 168 | 133 | 130 | 431 | |
| 10 | CEC's Out of Parish | 249 | 245 | 286 | 780 | |
| 11 | | | | | | |
| 12 | New DNA Request | 15 | 26 | 22 | 63 | |
| 13 | New DNA Cases | 4 | 14 | 7 | 25 | |
| 14 | DNA Reports Released | 52 | 35 | 10 | 97 | |
| 15 | | | | | | |
| 16 | Testimonies &/or Depositions | 0 | 0 | 1 | 1 | |
| 17 | | | | | | |
| 18 | Sexual Assault Forensic Exams In Parish | 10 | 4 | 8 | 22 | |
| 19 | Sexual Assault Forensic Exams Out of Parish | 1 | 1 | 0 | 2 | |

FINAL

St. Tammany Parish Coroner's Office
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St. Tammany Parish Coroner

65278 Highway 434
Lacombe, LA 70445

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
January through March 2017

| Ordinary Income/Expense | Intergovernmental | | Total |
|--|----------------------|---------------------|----------------------|
| | Revenue | Other Revenue | |
| Income | | | |
| CHARGES FOR SERVICES | \$ - | \$ 118,632.00 | \$ 118,632.00 |
| GRANT REVENUE | - | 101,185.00 | 101,185.00 |
| INTERGOVERNMENTAL REVENUE | 2,187,042.35 | - | 2,187,042.35 |
| INVESTMENT INTEREST | 4,336.63 | - | 4,336.63 |
| REVENUES-OTHER | 6,780.48 | - | 6,780.48 |
| Total Income | 2,198,159.46 | 219,817.00 | 2,417,976.46 |
| Expense | | | |
| PERSONNEL SERVICES | | | |
| HEALTH & LIFE | 134,808.24 | 3,979.48 | 138,787.72 |
| PAYROLL | | | |
| Company PRET | 65,335.30 | 1,928.67 | 67,263.97 |
| Payroll expense | 589,647.89 | 17,405.14 | 607,054.03 |
| Payroll taxes | 12,426.59 | 366.83 | 12,793.42 |
| Workers comp | - | - | 0.00 |
| Total PERSONNEL SERVICES | 802,218.03 | 23,681.11 | 825,899.14 |
| PURCHASED PROF AND TECH SERVICE | | | |
| CONFERENCE AND EDUCATION | 5,317.00 | - | 5,317.00 |
| TRAVEL | 4,361.16 | - | 4,361.16 |
| L & P FEES | | | |
| ACCOUNTING | 26,946.99 | - | 26,946.99 |
| AUTOPSIES | 18,616.00 | - | 18,616.00 |
| CECs | 51,200.00 | 61,000.00 | 112,200.00 |
| IT EXPENSE | 6,767.20 | - | 6,767.20 |
| LEGAL FEES | 15,154.35 | - | 15,154.35 |
| PROFESSIONAL SERVICES | 86,646.61 | - | 86,646.61 |
| Total L & P FEES | 205,331.15 | 61,000.00 | 266,331.15 |
| Total PURCHASED PROF AND TECH SERVICE | 215,009.31 | 61,000.00 | 276,009.31 |
| PURCHASED SERVICES | | | |
| ADVERTISING | 204.70 | - | 204.70 |
| DUES & SUBSCRIPTIONS | 11,734.52 | - | 11,734.52 |
| FINANCE CHARGES | 72.50 | - | 72.50 |
| INSURANCE | 16,077.99 | - | 16,077.99 |
| REPAIRS & MAINTENANCE | 11,189.22 | 0.00 | 11,189.22 |
| UTILITIES | 76,298.40 | - | 76,298.40 |
| OTHER PURCHASED SERVICES | 131.67 | - | 131.67 |
| Total PURCHASED SERVICES | 115,709.00 | - | 115,709.00 |
| SUPPLIES | | | |
| AUTOMOBILE EXPENSES | 14,586.22 | - | 14,586.22 |
| MEETING EXPENSE | - | - | 0.00 |
| OFFICE | 18,948.44 | 106.52 | 19,054.95 |
| REPAIRS AND MAINTENANCE | 2,814.56 | - | 2,814.56 |
| SUPPLIES Lab | 12,938.01 | - | 12,938.01 |
| SUPPLIES Morgue | 5,148.41 | 941.20 | 6,089.61 |
| UNIFORMS | 1,185.05 | - | 1,185.05 |
| Total SUPPLIES | 55,620.69 | 1,047.72 | 56,668.40 |
| LEGAL AND OTHER EXPENDITURES | | | |
| BAD DEBT and OTHER | 100.00 | 0.00 | 100.00 |
| Total Legal and other expenditures | 100.00 | - | 100.00 |
| Total Expense | 1,188,557.02 | 85,728.83 | 1,274,385.85 |
| Net Ordinary Income | 1,009,502.44 | 134,088.17 | 1,143,590.61 |
| Other Income/Expense | | | |
| Other Expense | | | |
| INTERGOV FUND BALANCE TRANSFER | - | - | 0.00 |
| CAPITAL OUTLAY | 111,062.49 | 100,000.00 | 211,062.49 |
| Total Other Expense | 111,062.49 | 100,000.00 | 211,062.49 |
| Net Other Income | -111,062.49 | -100,000.00 | -211,062.49 |
| Net Revenue(deficit) | \$ 898,439.95 | \$ 34,088.17 | \$ 932,528.12 |

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ST. Tammany Parish Coroner

Allocation of Expenses

1st Quarter 2017 (January-March)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

| | % Other | Gross Wage | IGR | Other |
|--|---------|---------------|---------------|--------------|
| Coroner | 0.00% | 37,938.00 | 37,938.00 | - |
| Mental Health Director | 19.00% | 49,430.78 | 40,038.93 | 9,391.85 |
| Sexual Assault Forensic Examiner | 1.22% | 37,022.68 | 36,572.17 | 450.51 |
| Pathologist | 6.44% | 79,063.10 | 73,971.44 | 5,091.66 |
| Investigators | 0.38% | 148,913.03 | 148,347.16 | 565.87 |
| Quality Manager | 0.00% | 16,792.00 | 16,792.00 | - |
| DNA Analyst/Tech | 0.00% | 95,686.62 | 95,686.62 | - |
| Morgue Technician | 6.44% | 21,747.25 | 20,346.73 | 1,400.52 |
| Plant Maintenance/Operations | 0.00% | 25,666.24 | 25,666.24 | - |
| Administration | 0.53% | 94,794.33 | 94,288.60 | 505.73 |
| <i>IGR = Intergovernmental Revenue</i> | | | | |
| | | \$ 607,054.03 | \$ 589,647.89 | \$ 17,406.14 |

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ST. Tammany Parish Coroner

Allocation of Expenses

1st Quarter 2017 (January-March)

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| | Intergovernmental Expenses | Other Expenses | Total | Explanation |
|-----------------|-------------------------------|-------------------|------------|---|
| CECs | 50,600.00 | 61,000.00 | 111,600.00 | \$100.00 x 610 out of parish CEC's |
| OFFICE | 18,948.44 | 106.52 | 19,054.95 | 13.5 Cents per CEC X 780 CEC's |
| SUPPLIES Morgue | 5,148.41 | 941.20 | 6,089.61 | Average cost per autopsy is \$36.20x26 |
| | | | | |

** Total of 780 Out of Parish CEC's minus 170 CEC's done by in house Mental Health Director

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