

**Quarterly Service Report
for
Parish
2018**

	A	B	C	D	E	F
1		January	February	March	Total	
2	Investigations	365	282	289	936	
3	Autopsies	30	20	29	79	
4	Out of Parish WPCO	8	8	5	21	
5	Out of Parish Iberville	2	5	5	12	
6	Out of Parish Miscellaneous	0	0	1	1	St. Bernard
7	Coroner Cases	41	24	39	104	
8	OPC's	19	12	16	47	
9	CEC's In Parish	138	122	137	397	
10	CEC's Out of Parish	247	251	281	779	
11						
12	New DNA Request	19	15	7	41	
13	New DNA Cases	8	2	3	13	
14	DNA Reports Released	26	17	18	61	
15						
16	Testimonies &/or Depositions	0	0	3	3	1-SANE Nurse 2-DNA
17						
18	Sexual Assault Forensic Exams In Parish	7	1	5	13	
19	Sexual Assault Forensic Exams Out of Parish	1	1	2	4	

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
January through March 2018

Ordinary Income/Expense	Intergovernmental Revenue	Other Revenue	Total
Income			
CHARGES FOR SERVICES	\$ -	\$ 133,902.00	\$ 133,902.00
GRANT REVENUE	-	13,967.00	13,967.00
INTERGOVERNMENTAL REVENUE	2,402,804.35	-	2,402,804.35
INVESTMENT INTEREST	6,651.58	-	6,651.58
REVENUES-OTHER	7,799.18	-	7,799.18
Total Income	2,417,255.11	147,869.00	2,565,124.11
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	108,464.42	4,563.50	113,027.92
PAYROLL EXPENSE	708,997.64	29,830.14	738,827.78
Total PERSONNEL SERVICES	817,462.06	34,393.64	851,855.70
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	450.00	2,148.22	2,598.22
TRAVEL	234.31	56.94	291.25
L & P FEES			
ACCOUNTING	29,738.19	-	29,738.19
TOXICOLOGY	21,986.00	5,848.00	27,834.00
CECs	52,200.00	59,700.00	111,900.00
IT EXPENSE	11,079.29	-	11,079.29
LEGAL FEES	4,313.60	-	4,313.60
PROFESSIONAL SERVICES	26,284.98	7,706.28	33,991.26
Total L & P FEES	145,602.06	73,254.28	218,856.34
Total PURCHASED PROF AND TECH SERVICE	146,286.37	75,459.44	221,745.81
PURCHASED SERVICES			
ADVERTISING	-	-	0.00
DUES & SUBSCRIPTIONS	27,852.69	-	27,852.69
FINANCE CHARGES	-	-	0.00
INSURANCE	14,680.83	-	14,680.83
REPAIRS & MAINTENANCE	10,542.66	0.00	10,542.66
UTILITIES	68,441.34	-	68,441.34
Total PURCHASED SERVICES	121,517.52	-	121,517.52
SUPPLIES			
AUTOMOBILE EXPENSES	8,186.70	-	8,186.70
OFFICE	24,904.85	10,240.17	35,145.01
REPAIRS AND MAINTENANCE	7,919.56	-	7,919.56
SUPPLIES Lab	138,461.01	-	138,461.01
SUPPLIES Morgue	10,346.07	951.32	11,297.39
UNIFORMS	207.80	-	207.80
Total SUPPLIES	190,025.99	11,191.49	201,217.47
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.04	0.04
Total Legal and other expenditures	-	0.04	0.04
Total Expense	1,275,291.94	121,044.60	1,396,336.54
Net Ordinary Income	1,141,963.17	26,824.40	1,168,787.57
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	177.21	-	177.21
Total Other Expense	177.21	-	177.21
Net Other Income	-177.21	0.00	-177.21
Net Revenue(deficit)	\$ 1,141,785.96	\$ 26,824.40	\$ 1,168,610.36

ST. Tammany Parish Coroner

Allocation of Expenses

1st Quarter 2018 - January – March

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$38,043.60	\$38,043.60	\$-
Mental Health Director	32.00%	49,430.78	33,612.93	15,817.85
Sexual Assault Forensic Examiner	2.31%	37,957.21	37,080.40	876.81
Pathologist	6.44%	106,946.00	100,058.68	6,887.32
Investigators	0.38%	147,725.55	147,164.19	561.36
Quality Manager	0.00%	17,222.66	17,222.66	-
DNA Analyst/Tech	0.00%	110,157.63	110,157.63	-
Morgue Technician	6.44%	25,405.28	23,769.18	1,636.10
Plant Maintenance/Operations	0.00%	22,118.67	22,118.67	-
Administration	0.53%	96,205.59	95,692.33	513.26
<i>IGR = Intergovernmental Revenue</i>				
		\$651,212.97	\$624,920.27	\$26,292.70

ST. Tammany Parish Coroner

Allocation of Expenses

1st Quarter 2018 - January – March

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
TOXICOLOGY	21,986.00	5,848.00	27,834.00	\$172.00 x 34 Out of Parish Tox Screens
Professional Services		7,706.28		VOCA Safe Start and Software Grant
	26,284.98	13,554.28	39,839.26	Total Professional Service
CECs	52,200.00	59,700.00	111,900.00	\$100.00 x 597 out of parish CEC's
OFFICE	9,866.91	10,135.00	20,001.91	Grant supplies purchased
	15,037.94	105.17	15,143.10	13.5 Cents per CEC X 779 CEC's
OFFICE SUPPLIES TOTAL	24,904.85	10,240.17	35,145.01	
SUPPLIES Morgue	10,346.07	951.32	11,297.39	Average cost per autopsy is \$27.98x34

** Total of 779 Out of Parish CEC's minus 182 CEC's done by in house Mental Health Director