

**2019 Quarterly Service  
Report for Parish**

	A	B	C	D	E	F	G	H
1		<b>April</b>	<b>May</b>	<b>June</b>	<b>This Quarter Total</b>		<b>1st Quarter</b>	<b>YTD</b>
2	Investigations	295	341	310	946		998	1944
3	Coroner Cases	25	47	30	102		90	192
4	Medical Records Cases	9	13	12	34		26	60
5	External Exams	2	0	3	5		6	11
6	ST Autopsies	16	33	18	67		58	125
7	Out of Parish WPCO	3	8	8	19		24	43
8	Out of Parish Iberville	3	2	1	6		11	17
9	Out of Parish Miscellaneous <i>(See Below)</i>	0	1	0	1		0	1
10	<b>Grand Total Autopsies</b>	<b>22</b>	<b>44</b>	<b>27</b>	<b>93</b>		<b>93</b>	<b>186</b>
11	OPC's	30	40	29	99		80	179
12	CEC's In Parish	115	161	127	403		369	772
13	CEC's Out of Parish	200	238	270	708		659	1367
14	<b>TOTAL CEC's</b>	<b>315</b>	<b>399</b>	<b>397</b>	<b>1111</b>		<b>1028</b>	<b>2139</b>
15								
16	New DNA Request	10	9	11	30		64	94
17	New DNA Cases	8	8	5	21		34	55
18	DNA Reports Released	9	13	13	35		39	74
19	Testimonies &/or Depositions	0	1	0	1		3	4
20								
21	Sexual Assault Forensic Exams In Parish	9	6	7	22		18	40
22	Sexual Assault Forensic Exams Out of Parish	3	8	3	14		6	20
23	<b>Total</b>	<b>12</b>	<b>14</b>	<b>10</b>	<b>36</b>		<b>24</b>	<b>60</b>
24	Testimonies &/or Depositions	1	1	0	2		0	2
26	<b>Misc Out of Parish</b>		WBRPCO					

**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**April through June 2019**

	Intergovernmental Revenue	Other Revenue	Total
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
CHARGES FOR SERVICES	\$ -	\$ 127,309.00	\$ 127,309.00
GRANT REVENUE	-	476.00	476.00
INTERGOVERNMENTAL REVENUE	-	-	0.00
INVESTMENT INTEREST	8,512.81	-	8,512.81
REVENUES-OTHER	15,796.53	-	15,796.53
<b>Total Income</b>	<b>24,309.34</b>	<b>127,785.00</b>	<b>152,094.34</b>
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
HEALTH & LIFE	124,719.65	5,665.57	130,385.22
PAYROLL EXPENSE	614,891.11	27,932.32	642,823.43
<b>Total PERSONNEL SERVICES</b>	<b>739,610.75</b>	<b>33,597.90</b>	<b>773,208.65</b>
<b>PURCHASED PROF AND TECH SERVICE</b>			
CONFERENCE AND EDUCATION	6,924.60	-	6,924.60
TRAVEL	1,952.32	-	1,952.32
<b>L &amp; P FEES</b>			
ACCOUNTING	17,925.49	-	17,925.49
TOXICOLOGY	7,149.49	4,472.00	11,621.49
CECs	43,400.00	47,500.00	90,900.00
IT EXPENSE	10,276.80	-	10,276.80
LEGAL FEES	1,841.30	-	1,841.30
PROFESSIONAL SERVICES	31,473.62	-	31,473.62
<b>Total L &amp; P FEES</b>	<b>112,066.70</b>	<b>51,972.00</b>	<b>164,038.70</b>
<b>Total PURCHASED PROF AND TECH SERVICE</b>	<b>120,943.62</b>	<b>51,972.00</b>	<b>172,915.62</b>
<b>PURCHASED SERVICES</b>			
ADVERTISING	67.76	-	67.76
DUES & SUBSCRIPTIONS	9,489.45	-	9,489.45
FINANCE CHARGES	-	-	0.00
INSURANCE	71,611.90	-	71,611.90
REPAIRS & MAINTENANCE	23,338.20	0.00	23,338.20
UTILITIES	54,992.46	-	54,992.46
<b>Total PURCHASED SERVICES</b>	<b>159,499.77</b>	<b>-</b>	<b>159,499.77</b>
<b>SUPPLIES</b>			
AUTOMOBILE EXPENSES	8,830.79	-	8,830.79
OFFICE	16,963.73	128.15	17,091.88
REPAIRS AND MAINTENANCE	4,471.34	-	4,471.34
SUPPLIES Lab	102,146.73	-	102,146.73
SUPPLIES Morgue	5,661.96	1,100.84	6,762.80
UNIFORMS	5,604.35	-	5,604.35
<b>Total SUPPLIES</b>	<b>143,678.90</b>	<b>1,228.99</b>	<b>144,907.89</b>
<b>LEGAL AND OTHER EXPENDITURES</b>			
BAD DEBT and OTHER	-	0.00	0.00
<b>Total Legal and other expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expense</b>	<b>1,163,733.05</b>	<b>86,798.88</b>	<b>1,250,531.93</b>
<b>Net Ordinary Income</b>	<b>-1,139,423.71</b>	<b>40,986.12</b>	<b>-1,098,437.59</b>
<b>Other Income/Expense</b>			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	152,362.27	-	152,362.27
<b>Total Other Expense</b>	<b>152,362.27</b>	<b>-</b>	<b>152,362.27</b>
<b>Net Other Income</b>	<b>-152,362.27</b>	<b>0.00</b>	<b>-152,362.27</b>
<b>Net Revenue(deficit)</b>	<b>\$ (1,291,785.98)</b>	<b>\$ 40,986.12</b>	<b>\$ (1,250,799.86)</b>

ST. Tammany Parish Coroner

Allocation of Expenses

2nd Quarter 2019 April – June

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

	% Other	Gross Wage	IGR	Other
		\$	\$	\$
Coroner	0.00%	34,087.20	34,087.20	-
Mental Health Director	32.80%	43,564.80	29,275.55	14,289.25
Sexual Assault Forensic Examiner	8.08%	33,574.80	30,862.99	2,711.81
Pathologist	6.44%	96,216.01	90,019.70	6,196.31
Investigators	0.38%	123,264.06	122,795.66	468.40
Quality Manager	0.00%	15,100.80	15,100.80	-
DNA Analyst/Tech	0.00%	96,437.73	96,437.73	-
Morgue Technician	6.44%	10,972.80	10,266.15	706.65
Plant Maintenance/Operations	0.00%	24,565.29	24,565.29	-
Administration	0.53%	94,746.65	94,241.18	505.47
<i>IGR = Intergovernmental Revenue</i>				
		<b>\$572,530.14</b>	<b>\$547,652.24</b>	<b>\$24,877.90</b>

ST. Tammany Parish Coroner

Allocation of Expenses

2nd Quarter 2019 April – June

	Intergovernmental Expenses	Other Expenses	Total	Explanation
TOXICOLOGY	7,149.49	4,472.00	11,621.49	\$172.00 x 26 Out of Parish Tox Screens
CECs	43,400.00	47,500.00	90,900.00	\$100.00 x 475 out of parish CEC's
OFFICE SUPPLIES TOTAL	17,091.88	128.15	17,220.03	18.1 Cents per CEC X 708 CEC's
SUPPLIES Morgue	5,661.96	1,100.84	6,762.80	Avg cost per autopsy is \$42.34 x 26

\*\*708 out of Parish CEC'S minus 233 CEC'S by in house Mental Health Director