

**Quarterly Service Report
for
Parish
2017**

	A	B	C	D	E	F
1		July	August	September	Total	
2	Investigations	253	259	309	821	
3	Autopsies	25	29	20	74	
4	Out of Parish WPCO	7	9	8	24	
5	Out of Parish Iberville	3	1	3	7	
6	Out of Parish Misc	0	0	0	0	
7	Coroner Cases	33	39	25	97	
8	OPC's	25	17	31	73	
9	CEC's In Parish	155	137	143	435	
10	CEC's Out of Parish	281	289	319	889	
11						
12	New DNA Request	24	35	8	67	
13	New DNA Cases	12	16	5	33	
14	DNA Reports Released	19	16	19	54	
15						
16	Testimonies &/or Depositions	1	0	0	1	
17						
18	Sexual Assault Forensic Exams In Parish	6	8	2	16	
19	Sexual Assault Forensic Exams Out of Parish	2	1	4	7	

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ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
July through September 2017

	Intergovernmental Revenue	Other Revenue	Total
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 135,505.00	\$ 135,505.00
GRANT REVENUE	-	27,426.00	27,426.00
INTERGOVERNMENTAL REVENUE	2,232,330.27	-	2,232,330.27
INVESTMENT INTEREST	4,255.40	-	4,255.40
REVENUES-OTHER	9,145.10	-	9,145.10
Total Income	2,245,730.77	162,931.00	2,408,661.77
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	73,207.67	2,068.07	75,275.74
PAYROLL EXPENSE	667,591.61	18,859.05	686,450.66
Total PERSONNEL SERVICES	740,799.28	20,927.12	761,726.40
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	5,495.33	1,050.00	6,545.33
TRAVEL	1,252.75	1,319.72	2,572.47
L & P FEES			
ACCOUNTING	7,149.30	-	7,149.30
AUTOPSIES	30,840.00	-	30,840.00
CECs	41,700.00	64,300.00	106,000.00
IT EXPENSE	12,787.80	-	12,787.80
LEGAL FEES	17,336.55	-	17,336.55
PROFESSIONAL SERVICES	59,131.82	429.00	59,560.82
Total L & P FEES	168,945.47	64,729.00	233,674.47
Total PURCHASED PROF AND TECH SERVICE	175,693.55	67,098.72	242,792.27
PURCHASED SERVICES			
ADVERTISING	48.00	118.76	166.76
DUES & SUBSCRIPTIONS	1,780.03	-	1,780.03
FINANCE CHARGES	35.00	-	35.00
INSURANCE	328.48	-	328.48
REPAIRS & MAINTENANCE	12,292.99	0.00	12,292.99
UTILITIES	72,974.77	-	72,974.77
Total PURCHASED SERVICES	87,459.27	118.76	87,578.03
SUPPLIES			
AUTOMOBILE EXPENSES	9,392.47	-	9,392.47
OFFICE	14,856.69	728.32	15,585.00
REPAIRS AND MAINTENANCE	6,019.38	-	6,019.38
SUPPLIES Lab	60,502.11	-	60,502.11
SUPPLIES Morgue	18,121.59	1,122.20	19,243.79
UNIFORMS	2,599.37	-	2,599.37
Total SUPPLIES	111,491.61	1,850.52	113,342.12
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.00	0.00
Total Legal and other expenditures	-	-	-
Total Expense	1,115,443.71	89,995.11	1,205,438.82
Net Ordinary Income	1,130,287.06	72,935.89	1,203,222.95
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	4,808.79	-	4,808.79
Total Other Expense	4,808.79	-	4,808.79
Net Other Income	-4,808.79	0.00	-4,808.79
Net Revenue(deficit)	\$ 1,125,478.27	\$ 72,935.89	\$ 1,198,414.16

ST. Tammany Parish Coroner

Allocation of Expenses

3rd Quarter 2017 (July-September)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	38,043.60	38,043.60	-
Mental Health Director	19.00%	49,430.78	40,038.93	9,391.85
Sexual Assault Forensic Examiner	1.22%	37,841.22	37,380.75	460.47
Pathologist	6.44%	64,629.95	60,467.78	4,162.17
Investigators	0.38%	146,634.04	146,076.83	557.21
Quality Manager	0.00%	16,839.20	16,839.20	-
DNA Analyst/Tech	0.00%	113,115.10	113,115.10	-
Morge Technician	6.44%	25,103.88	23,487.19	1,616.69
Plant Maintenance/Operations	0.00%	20,139.48	20,139.48	-
Administration	0.53%	96,131.55	95,618.69	512.86
<i>IGR = Intergovernmental Revenue</i>				
		\$607,908.80	\$591,207.55	\$16,701.25

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ST. Tammany Parish Coroner

Allocation of Expenses

3rd Quarter 2017 (July-September)

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	41,700.00	64,300.00	106,000.00	**\$100.00 x 643 out of parish CEC's
OFFICE	5,598.19	608.30	6,206.49	Grant supplies purchased
	9,258.50	120.02	9,378.51	13.5 Cents per CEC X 889 CEC's
OFFICE TOTAL	14,856.69	728.32	15,585.00	
SUPPLIES Morgue	18,121.59	1,122.20	19,243.79	Average cost per autopsy is \$36.20x31

** Total of 889 Out of Parish CEC's minus 246 CEC's done by in house
Mental Health Director

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