

**2018 Quarterly Service  
Report for Parish**

	A	B	C	D	E	F	G	H
1		July	August	September	Total			YTD
2	Investigations	319	302	293	914			2789
3	Autopsies	28	19	17	64			216
4	Out of Parish WPCO	4	6	5	15			60
5	Out of Parish Iberville	6	2	7	15			36
6	Out of Parish Miscellaneous	0	1	0	1	WBRCO		2
7	Grand Total Autopsies	38	28	29	95			314
8	Coroner Cases	40	34	29	103			323
9	OPC's	35	35	20	90			225
10	CEC's In Parish	114	128	116	358			1145
11	CEC's Out of Parish	251	376	240	867			2480
12								
13	New DNA Request	17	31	7	55			166
14	New DNA Cases	5	12	2	19			64
15	DNA Reports Released	10	33	18	61			198
16								
17	Testimonies &/or Depositions	0	1	0	1			6
18								
19	Sexual Assault Forensic Exams In Parish	6	5	5	16			47
20	Sexual Assault Forensic Exams Out of Parish	3	4	10	17			24

**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**July through Sept. 2018**

	Intergovernmental Revenue	Other Revenue	Total
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
CHARGES FOR SERVICES	\$ -	\$ 146,050.00	\$ 146,050.00
GRANT REVENUE	-	2,126.17	2,126.17
INTERGOVERNMENTAL REVENUE	2,401,936.34	-	2,401,936.34
INVESTMENT INTEREST	10,099.79	-	10,099.79
REVENUES-OTHER	5,630.00	-	5,630.00
<b>Total Income</b>	<b>2,417,666.13</b>	<b>148,176.17</b>	<b>2,565,842.30</b>
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
HEALTH & LIFE	120,666.60	5,611.62	126,278.22
PAYROLL EXPENSE	696,249.50	33,116.69	729,366.19
<b>Total PERSONNEL SERVICES</b>	<b>816,916.10</b>	<b>38,728.31</b>	<b>855,644.41</b>
<b>PURCHASED PROF AND TECH SERVICE</b>			
CONFERENCE AND EDUCATION	4,453.43	-	4,453.43
TRAVEL	830.53	-	830.53
<b>L &amp; P FEES</b>			
ACCOUNTING	8,501.79	-	8,501.79
TOXICOLOGY	19,495.37	5,332.00	24,827.37
CECs	23,500.00	61,600.00	85,100.00
IT EXPENSE	15,876.90	-	15,876.90
LEGAL FEES	5,066.91	-	5,066.91
PROFESSIONAL SERVICES	19,220.51	3,375.50	22,596.01
<b>Total L &amp; P FEES</b>	<b>91,661.48</b>	<b>70,307.50</b>	<b>161,968.98</b>
<b>Total PURCHASED PROF AND TECH SERVICE</b>	<b>96,945.44</b>	<b>70,307.50</b>	<b>167,252.94</b>
<b>PURCHASED SERVICES</b>			
ADVERTISING	-	-	0.00
DUES & SUBSCRIPTIONS	2,095.95	4,389.75	6,485.70
FINANCE CHARGES	35.00	-	35.00
INSURANCE	5,574.92	-	5,574.92
REPAIRS & MAINTENANCE	29,141.60	0.00	29,141.60
UTILITIES	65,550.76	-	65,550.76
<b>Total PURCHASED SERVICES</b>	<b>102,398.23</b>	<b>4,389.75</b>	<b>106,787.98</b>
<b>SUPPLIES</b>			
AUTOMOBILE EXPENSES	10,150.82	-	10,150.82
OFFICE	24,893.69	3,620.91	28,514.60
REPAIRS AND MAINTENANCE	13,883.89	-	13,883.89
SUPPLIES Lab	138,599.18	-	138,599.18
SUPPLIES Morgue	11,386.67	1,312.54	12,699.21
UNIFORMS	1,423.16	-	1,423.16
<b>Total SUPPLIES</b>	<b>200,337.41</b>	<b>4,933.45</b>	<b>205,270.86</b>
<b>LEGAL AND OTHER EXPENDITURES</b>			
BAD DEBT and OTHER	-	0.00	0.00
<b>Total Legal and other expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expense</b>	<b>1,216,597.19</b>	<b>118,359.00</b>	<b>1,334,956.19</b>
<b>Net Ordinary Income</b>	<b>1,201,068.94</b>	<b>29,817.17</b>	<b>1,230,886.11</b>
<b>Other Income/Expense</b>			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	192,131.85	-	192,131.85
<b>Total Other Expense</b>	<b>192,131.85</b>	<b>-</b>	<b>192,131.85</b>
<b>Net Other Income</b>	<b>-192,131.85</b>	<b>0.00</b>	<b>-192,131.85</b>
<b>Net Revenue(deficit)</b>	<b>\$ 1,008,937.09</b>	<b>\$ 29,817.17</b>	<b>\$ 1,038,754.26</b>

FINAL

ST. Tammany Parish Coroner

Allocation of Expenses

3rd Quarter 2018 – July-September

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$ 38,043.60	\$ 38,043.60	\$ -
Mental Health Director	33.00%	49,430.78	33,118.62	16,312.16
Sexual Assault Forensic Examiner	9.70%	37,888.47	34,213.29	3,675.18
Pathologist	6.44%	106,946.00	100,058.68	6,887.32
Investigators	0.38%	142,944.80	142,401.61	543.19
Quality Manager	0.00%	16,884.31	16,884.31	-
DNA Analyst/Tech	0.00%	112,742.52	112,742.52	-
Morgue Technician	6.44%	24,550.40	22,969.35	1,581.05
Plant Maintenance/Operations	0.00%	23,199.33	23,199.33	-
Administration	0.53%	97,501.59	96,981.42	520.17
<i>IGR = Intergovernmental Revenue</i>				
		\$ 650,131.80	\$ 620,612.73	\$ 29,519.07

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ST. Tammany Parish Coroner

Allocation of Expenses

3rd Quarter 2018 – July-September

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
TOXICOLOGY	19,495.37	5,332.00	24,827.37	\$172.00 x 31 Out of Parish Tox Screens
Professional Services		3,375.50		VOCA Safe Start and Software Grant
	<b>19,220.51</b>	<b>3,375.50</b>	<b>22,596.01</b>	Total Professional Services
CECs	<b>23,500.00</b>	<b>61,600.00</b>	<b>85,100.00</b>	** \$100.00 x 616 out of parish CEC's
OFFICE	13,248.29	3,463.98	16,712.27	Grant supplies purchased
	11,645.40	156.93	11,802.33	18.1 Cents per CEC X 867 CEC's
OFFICE SUPPLIES TOTAL	<b>24,893.69</b>	<b>3,620.91</b>	<b>28,514.60</b>	
SUPPLIES Morgue	<b>11,386.67</b>	<b>1,312.54</b>	<b>12,699.21</b>	Avg cost per autopsy is \$42.34 x 31

\*\* 867 out of Parish CEC'S minus 251 CEC'S done by in house Mental Health Director

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