

**2019 Quarterly Service  
Report for Parish**

	A	B	C	D	E	F	G	H
1		July	August	September	Total		1st & 2nd Quarter Totals	YTD
2	Investigations	299	336	307	942		1994	2936
3	Coroner Cases	24	36	34	94		191	285
4	Medical Records Cases	9	11	13	33		54	87
5	External Exams	1	0	0	1		8	9
6	Autopsies	14	25	20	59		128	187
7	Out of Parish WPCO	6	10	4	20		43	63
8	Out of Parish Iberville	8	5	0	13		17	30
9	Out of Parish Miscellaneous (See Below)	0	0	1	1		1	2
10	<b>Grand Total Autopsies</b>	<b>28</b>	<b>40</b>	<b>25</b>	<b>93</b>		<b>189</b>	<b>282</b>
11	OPC's	34	34	29	97		179	276
12	CEC's In Parish	119	113	132	364		772	1136
13	CEC's Out of Parish	277	314	276	867		1367	2234
14	<b>TOTAL CEC's</b>	<b>396</b>	<b>427</b>	<b>408</b>	<b>1231</b>		<b>2139</b>	<b>3370</b>
16	New DNA Request	18	35	8	61		94	155
17	New DNA Cases	10	21	4	35		55	90
18	DNA Reports Released	15	49	0	64		74	138
19	Testimonies &/or Depositions	0	0	0	0		4	4
21	Sexual Assault Forensic Exams In Parish	5	6	1	12		40	52
22	Sexual Assault Forensic Exams Out of Parish	2	5	9	16		20	36
23	<b>Total</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>28</b>		<b>60</b>	<b>88</b>
24	Testimonies &/or Depositions	0	0	0	0		2	2

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**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**July through September 2019**

Ordinary Income/Expense	Intergovernmental		Total
	Revenue	Other Revenue	
<b>Income</b>			
CHARGES FOR SERVICES	\$ -	\$ 179,109.00	\$ 179,109.00
GRANT REVENUE	-	147,862.09	147,862.09
INTERGOVERNMENTAL REVENUE	2,448,398.11	-	2,448,398.11
INVESTMENT INTEREST	11,428.41	-	11,428.41
REVENUES-OTHER	8,458.10	-	8,458.10
<b>Total Income</b>	<b>2,468,284.62</b>	<b>326,971.09</b>	<b>2,795,255.71</b>
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
HEALTH & LIFE	129,228.77	5,980.71	135,209.48
PAYROLL EXPENSE	722,834.61	34,093.90	756,928.51
<b>Total PERSONNEL SERVICES</b>	<b>852,063.38</b>	<b>40,074.61</b>	<b>892,137.99</b>
<b>PURCHASED PROF AND TECH SERVICE</b>			
CONFERENCE AND EDUCATION	5,156.48	-	5,156.48
TRAVEL	5,839.00	-	5,839.00
<b>L &amp; P FEES</b>			
ACCOUNTING	7,206.37	-	7,206.37
TOXICOLOGY	5,796.90	5,848.00	11,644.90
CECs	26,300.00	55,600.00	81,900.00
IT EXPENSE	13,711.40	-	13,711.40
LEGAL FEES	1,162.50	-	1,162.50
PROFESSIONAL SERVICES	26,064.32	-	26,064.32
<b>Total L &amp; P FEES</b>	<b>80,241.49</b>	<b>61,448.00</b>	<b>141,689.49</b>
<b>Total PURCHASED PROF AND TECH SERVICE</b>	<b>91,236.97</b>	<b>61,448.00</b>	<b>152,684.97</b>
<b>PURCHASED SERVICES</b>			
ADVERTISING	97.00	-	97.00
DUES & SUBSCRIPTIONS	1,997.80	-	1,997.80
FINANCE CHARGES	35.00	-	35.00
INSURANCE	3,845.86	-	3,845.86
REPAIRS & MAINTENANCE	29,884.27	0.00	29,884.27
UTILITIES	33,959.14	-	33,959.14
<b>Total PURCHASED SERVICES</b>	<b>69,819.07</b>	<b>-</b>	<b>69,819.07</b>
<b>SUPPLIES</b>			
AUTOMOBILE EXPENSES	4,991.06	-	4,991.06
OFFICE	21,466.69	1,151.81	22,618.50
REPAIRS AND MAINTENANCE	5,964.96	-	5,964.96
SUPPLIES Lab	65,986.98	-	65,986.98
SUPPLIES Morgue	9,941.25	1,439.56	11,380.81
UNIFORMS	1,960.51	-	1,960.51
<b>Total SUPPLIES</b>	<b>110,311.45</b>	<b>2,591.37</b>	<b>112,902.82</b>
<b>LEGAL AND OTHER EXPENDITURES</b>			
BAD DEBT and OTHER	-	300.00	300.00
<b>Total Legal and other expenditures</b>	<b>-</b>	<b>300.00</b>	<b>300.00</b>
<b>Total Expense</b>	<b>1,123,430.87</b>	<b>104,413.98</b>	<b>1,227,844.85</b>
<b>Net Ordinary Income</b>	<b>1,344,853.75</b>	<b>222,557.11</b>	<b>1,567,410.86</b>
<b>Other Income/Expense</b>			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	22,559.17	-	22,559.17
<b>Total Other Expense</b>	<b>22,559.17</b>	<b>-</b>	<b>22,559.17</b>
<b>Net Other Income</b>	<b>-22,559.17</b>	<b>0.00</b>	<b>-22,559.17</b>
<b>Net Revenue(deficit)</b>	<b>\$ 1,322,294.58</b>	<b>\$ 222,557.11</b>	<b>\$ 1,544,851.69</b>

ST. Tammany Parish Coroner

Allocation of Expenses

3<sup>rd</sup> Quarter July-September 2019

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$ 39,768.40	\$ 39,768.40	\$ -
Mental Health Director	34.71%	50,825.60	33,184.03	17,641.57
Sexual Assault Forensic Examiner	9.23%	39,167.60	35,552.43	3,615.17
Pathologist	6.44%	112,252.00	105,022.97	7,229.03
Investigators	0.38%	152,764.82	152,184.31	580.51
Quality Manager	0.00%	17,617.60	17,617.60	-
DNA Analyst/Tech	0.00%	112,354.01	112,354.01	-
Morgue Technician	6.44%	12,801.60	11,977.18	824.42
Plant Maintenance/Operations	0.00%	26,805.12	26,805.12	-
Administration	0.53%	110,420.80	109,831.71	589.09
<i>IGR = Intergovernmental Revenue</i>				
		\$ 674,777.55	\$ 644,297.76	\$ 30,479.79

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ST. Tammany Parish Coroner  
Allocation of Expenses  
3<sup>rd</sup> Quarter July-September 2019

	Intergovernmental	Other		
	Expenses	Expenses	Total	Explanation
TOXICOLOGY	5,796.90	5,848.00	11,644.90	\$172.00 x 34 Out of Parish Tox Screens
CECs	26,300.00	55,600.00	81,900.00	**\$100.00 x 556 out of parish CEC's
OFFICE SUPPLIES TOTAL	22,618.50	156.93	22,775.43	18.1 Cents per CEC X 867 CEC's
SUPPLIES Morgue	9,941.25	1,439.56	11,380.81	Avg cost per autopsy is \$42.34 x 34

\*\*867 out of Parish CEC'S minus 311 CEC'S by in house Mental Health Director

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