

**Quarterly Service Report
for
Parish
2017**

	A	B	C	D	E	F
1		October	November	December	Total	
2	Investigations	291	308	345	944	
3	Autopsies	29	33	15	77	
4	Out of Parish WPCO	4	11	4	19	
5	Out of Parish Iberville	6	4	6	16	
6	Out of Parish Miscellaneous	0	0	0	0	
7	Coroner Cases	32	40	23	95	
8	OPC's	27	17	27	71	
9	CEC's In Parish	130	119	114	363	
10	CEC's Out of Parish	328	281	236	845	
11						
12	New DNA Request	15	18	15	48	
13	New DNA Cases	8	9	9	26	
14	DNA Reports Released	9	21	16	46	
15						
16	Testimonies &/or Depositions	0	0	0	0	
17						
18	Sexual Assault Forensic Exams In Parish	9	6	7	22	
19	Sexual Assault Forensic Exams Out of Parish	3	3	0	6	

St. Tammany Parish Coroner's Office
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ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
October through December 2017

	Intergovernmental		Total
	Revenue	Other Revenue	
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 143,871.00	\$ 143,871.00
GRANTREVENUE	-	56,824.62	56,824.62
INTERGOVERNMENTAL REVENUE	-	-	0.00
INVESTMENT INTEREST	3,174.47	-	3,174.47
REVENUES-OTHER	65,972.00	-	65,972.00
Total Income	69,146.47	200,695.62	269,842.09
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	147,253.33	4,560.54	151,813.87
PAYROLL EXPENSE	595,068.34	18,318.13	613,386.47
Total PERSONNEL SERVICES	742,321.67	22,878.67	765,200.34
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	4,187.12	1,344.88	5,532.00
TRAVEL	3,249.89	454.06	3,703.95
L & P FEES			
ACCOUNTING	7,634.04	-	7,634.04
AUTOPSIES	35,060.75	-	35,060.75
CECs	47,400.00	64,900.00	112,300.00
IT EXPENSE	11,707.30	-	11,707.30
LEGAL FEES	7,175.91	-	7,175.91
PROFESSIONAL SERVICES	11,155.76	3,348.50	14,504.26
Total L & P FEES	120,133.76	68,248.50	188,382.26
Total PURCHASED PROF AND TECH SERVICE	127,570.77	70,047.44	197,618.21
PURCHASED SERVICES			
ADVERTISING	46.00	-	46.00
DUES & SUBSCRIPTIONS	1,242.40	179.00	1,421.40
FINANCE CHARGES	-	-	0.00
INSURANCE	10,686.31	-	10,686.31
REPAIRS & MAINTENANCE	18,226.82	0.00	18,226.82
UTILITIES	70,272.01	-	70,272.01
Total PURCHASED SERVICES	100,473.54	179.00	100,652.54
SUPPLIES			
AUTOMOBILE EXPENSES	9,628.85	-	9,628.85
OFFICE	14,656.55	8,465.30	23,121.84
REPAIRS AND MAINTENANCE	2,066.43	-	2,066.43
SUPPLIES Lab	46,317.19	1,450.00	47,767.19
SUPPLIES Morgue	9,024.74	1,267.00	10,291.74
UNIFORMS	3,568.99	-	3,568.99
Total SUPPLIES	85,262.75	11,182.30	96,445.04
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.00	0.00
Total Legal and other expenditures	-	-	-
Total Expense	1,055,628.72	104,287.41	1,159,916.13
Net Ordinary Income	-986,482.25	96,408.21	-890,074.04
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	5,764.53	20,769.11	26,533.64
Total Other Expense	5,764.53	20,769.11	26,533.64
Net Other Income	-5,764.53	-20,769.11	-26,533.64
Net Revenue(deficit)	\$ (992,246.78)	\$ 75,639.10	\$ (916,607.68)

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ST. Tammany Parish Coroner

Allocation of Expenses

4th Quarter 2017 (October-December)

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An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0	32,608.80	32,608.80	-
Mental Health Director	0.19	42,369.24	34,319.08	8,050.16
Sexual Assault Forensic Examiner	0.0121684	32,788.13	32,389.15	398.98
Pathologist	0.0644	91,668.00	85,764.58	5,903.42
Investigators	0.0038	125,614.61	125,137.27	477.34
Quality Manager	0	14,478.71	14,478.71	-
DNA Analyst/Tech	0	96,446.55	96,446.55	-
Morgue Technician	0.0644	21,306.24	19,934.12	1,372.12
Plant Maintenance/Operations	0	16,994.25	16,994.25	-
Administration	0.005335	79,118.09	78,695.99	422.10
		553,392.62	536,768.51	16,624.11
IGR = Intergovernmental Revenue				

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ST. Tammany Parish Coroner

Allocation of Expenses

4th Quarter 2017 (October-December)

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
CECs	47,400.00	64,900.00	112,300.00	\$100.00 x 649 out of parish CEC's
OFFICE	6,845.71	8,351.22	15,196.93	Grant supplies purchased
	7,810.84	114.08	7,924.91	13.5 Cents per CEC X 845. CEC's
OFFICE SUPPLIES TOTAL	14,656.55	8,465.30	23,121.84	
SUPPLIES Morgue	9,024.74	1,267.00	10,291.74	Average cost per autopsy is \$36.20x35

** Total of 845 Out of Parish CEC's minus 196 CEC's done by in house Mental Health Director

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