

**2018 Quarterly Service
Report for Parish**

	A	B	C	D	E	F	G	H
1		October	November	December	Total			YTD
2	Investigations	338	281	317	936			3725
3	Autopsies	24	24	19	67			283
4	Out of Parish WPCO	6	7	4	17			77
5	Out of Parish Iberville	5	3	3	11			47
6	Out of Parish Miscellaneous	0	0	0	0			2
7	Grand Total Autopsies	35	34	26	95			409
8	Coroner Cases	37	33	33	103			426
9	OPC's	22	15	21	58			283
10	CEC's In Parish	127	110	110	347			1492
11	CEC's Out of Parish	196	164	181	541			3021
12								
13	New DNA Request	20	8	13	41			207
14	New DNA Cases	10	4	7	21			85
15	DNA Reports Released	19	8	2	29			227
16								
17	Testimonies &/or Depositions	0	0	0	0			6
18								
19	Sexual Assault Forensic Exams In Parish	7	2	4	13			60
20	Sexual Assault Forensic Exams Out of Parish	1	1	1	3			27

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
Oct. through Dec. 2018

Ordinary Income/Expense	Intergovernmental		Total
	Revenue	Other Revenue	
Income			
CHARGES FOR SERVICES	\$ -	\$ 108,712.00	\$ 108,712.00
GRANT REVENUE	-	118,985.61	118,985.61
INTERGOVERNMENTAL REVENUE	150,000.00	-	150,000.00
INVESTMENT INTEREST	8,167.14	-	8,167.14
REVENUES-OTHER	7,848.50	-	7,848.50
Total Income	166,015.64	227,697.61	393,713.25
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	123,450.80	4,649.74	128,100.54
PAYROLL EXPENSE	621,869.06	23,422.54	645,291.60
Total PERSONNEL SERVICES	745,319.85	28,072.29	773,392.14
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	5,617.13	-	5,617.13
TRAVEL	951.48	-	951.48
L & P FEES			
ACCOUNTING	7,707.20	-	7,707.20
TOXICOLOGY	18,258.96	4,816.00	23,074.96
CECs	38,400.00	36,600.00	75,000.00
IT EXPENSE	10,534.80	-	10,534.80
LEGAL FEES	9,112.72	-	9,112.72
PROFESSIONAL SERVICES	17,817.50	424.00	18,241.50
Total L & P FEES	101,831.18	41,840.00	143,671.18
Total PURCHASED PROF AND TECH SERVICE	108,399.79	41,840.00	150,239.79
PURCHASED SERVICES			
ADVERTISING	2,083.11	-	2,083.11
DUES & SUBSCRIPTIONS	(118.08)	-	-118.08
FINANCE CHARGES	(25.72)	-	-25.72
INSURANCE	-	-	0.00
REPAIRS & MAINTENANCE	15,006.60	0.00	15,006.60
UTILITIES	66,561.67	-	66,561.67
Total PURCHASED SERVICES	83,507.58	-	83,507.58
SUPPLIES			
AUTOMOBILE EXPENSES	11,544.63	-	11,544.63
OFFICE	17,151.34	97.92	17,249.26
REPAIRS AND MAINTENANCE	2,721.67	-	2,721.67
SUPPLIES Lab	51,111.43	-	51,111.43
SUPPLIES Morgue	1,382.34	1,185.52	2,567.86
UNIFORMS	318.91	-	318.91
Total SUPPLIES	84,230.32	1,283.44	85,513.76
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.00	0.00
Total Legal and other expenditures	-	-	-
Total Expense	1,021,457.54	71,195.73	1,092,653.27
Net Ordinary Income	-855,441.90	156,501.88	-698,940.02
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	-	6,864.19	6,864.19
Total Other Expense	-	6,864.19	6,864.19
Net Other Income	0.00	-6,864.19	-6,864.19
Net Revenue(deficit)	\$ (855,441.90)	\$ 149,637.69	\$ (705,804.21)

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ST. Tammany Parish Coroner

Allocation of Expenses

4th Quarter 2018 – October-December

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$ 32,608.80	\$ 32,608.80	\$ -
Mental Health Director	29.07%	42,369.24	30,054.62	12,314.62
Sexual Assault Forensic Examiner	1.73%	32,735.77	32,169.44	566.33
Pathologist	6.44%	91,668.00	85,764.58	5,903.42
Investigators	0.38%	123,395.20	122,926.30	468.90
Quality Manager	0.00%	14,433.60	14,433.60	-
DNA Analyst/Tech	0.00%	110,784.76	110,784.76	-
Morgue Technician	6.44%	19,012.75	17,788.33	1,224.42
Plant Maintenance/Operations	0.00%	22,693.86	22,693.86	-
Administration	0.53%	87,288.50	86,822.82	465.68
<i>IGR = Intergovernmental Revenue</i>				
		\$ 576,990.48	\$ 556,047.11	\$ 20,943.37

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ST. Tammany Parish Coroner

Allocation of Expenses

4th Quarter 2018 – October-December

page 2 of 2

	Intergovernmental Expenses	Other Expenses	Total	Explanation
TOXICOLOGY	18,258.96	4,816.00	23,074.96	\$172.00 x 28 Out of Parish Tox Screens
Professional Services		424.00		VOCA Safe Start and Software Grant
	17,817.50	424.00	18,241.50	Total Professional Services
CECs	38,400.00	36,600.00	75,000.00	**\$100.00 x 366 out of parish CEC's
OFFICE	8,133.19	-	8,133.19	Grant supplies purchased
	9,018.15	97.92	9,116.07	18.1 Cents per CEC X 541 CEC's
OFFICE SUPPLIES TOTAL	17,151.34	97.92	17,249.26	
SUPPLIES Morgue	1,382.34	1,185.52	2,567.86	Avg cost per autopsy is \$42.34 x 28

**541 out of Parish CEC'S minus 175 CEC'S done by in house Mental Health Director

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