

**2020 Quarterly Service
Report for Parish**

	A	B	C	D	E	F	G
1		January	February	March	Total		YTD
2	Investigations	363	355	369	1087		1087
3	Coroner Cases	40	35	34	109		109
4	Medical Records Cases	15	15	11	41		41
5	External Exams	0	0	0	0		0
6	Autopsies	25	20	23	68		68
7	Out of Parish WPCO	9	5	10	24		24
8	Out of Parish Iberville	9	9	2	20		20
9	Out of Parish St. Bernard	0	0	1	1		1
10	Grand Total Autopsies	43	34	36	113		113
11	OPC's	38	34	22	94		94
12	PEC's	541	493	451	1485		1485
13	CEC's In Parish	104	116	99	319		319
14	CEC's Out of Parish	296	283	240	819		819
15	TOTAL CEC's	400	399	339	1138		1138
17	New DNA Request	31	13	18	62		62
18	New DNA Cases	21	1	11	33		33
19	DNA Reports Released	35	9	45	89		89
20	Testimonies &/or Depositions	1	0	0	1		1
22	Sexual Assault Forensic Exams In Parish	11	1	7	19		19
23	Sexual Assault Forensic Exams Out of Parish	4	3	2	9		9
24	Total	15	4	9	28		28
25	Testimonies &/or Depositions	0	0	0	0		0
26							

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
January through March 2020

	Intergovernmental		Total
	Revenue	Other Revenue	
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 202,448.00	\$ 202,448.00
GRANT REVENUE	-	36,638.91	36,638.91
INTERGOVERNMENTAL REVENUE	2,534,813.68	-	2,534,813.68
INVESTMENT INTEREST	8,717.02	-	8,717.02
REVENUES-OTHER	6,901.00	-	6,901.00
Total Income	2,550,431.70	239,086.91	2,789,518.61
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	122,177.16	5,551.51	127,728.67
PAYROLL EXPENSE	628,733.53	28,568.51	657,302.04
Total PERSONNEL SERVICES	750,910.70	34,120.01	785,030.71
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	2,050.00	-	2,050.00
TRAVEL	744.54	-	744.54
L & P FEES			
ACCOUNTING	20,851.28	-	20,851.28
TOXICOLOGY	2,379.02	7,740.00	10,119.02
CECs	44,401.00	63,000.00	107,401.00
IT EXPENSE	9,537.92	-	9,537.92
LEGAL FEES	450.00	-	450.00
PROFESSIONAL SERVICES	22,737.70	-	22,737.70
Total L & P FEES	100,356.92	70,740.00	171,096.92
Total PURCHASED PROF AND TECH SERVICE	103,151.46	70,740.00	173,891.46
PURCHASED SERVICES			
ADVERTISING	168.76	-	168.76
DUES & SUBSCRIPTIONS	34,583.89	-	34,583.89
FINANCE CHARGES	-	-	0.00
INSURANCE	6,291.00	-	6,291.00
REPAIRS & MAINTENANCE	17,147.37	0.00	17,147.37
UTILITIES	49,984.10	-	49,984.10
Total PURCHASED SERVICES	108,175.12	-	108,175.12
SUPPLIES			
AUTOMOBILE EXPENSES	6,906.40	-	6,906.40
OFFICE	51,095.25	2,950.98	54,046.23
REPAIRS AND MAINTENANCE	2,192.10	-	2,192.10
SUPPLIES Lab	154,316.76	-	154,316.76
SUPPLIES Morgue	13,122.21	1,905.30	15,027.51
UNIFORMS	1,302.15	-	1,302.15
Total SUPPLIES	228,934.87	4,856.28	233,791.15
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.00	0.00
Total Legal and other expenditures	-	-	-
Total Expense	1,191,172.15	109,716.29	1,300,888.44
Net Ordinary Income	1,359,259.55	129,370.62	1,488,630.17
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	-	-	0.00
Total Other Expense	-	-	0.00
Net Other Income	0.00	0.00	0.00
Net Revenue(deficit)	\$ 1,359,259.55	\$ 129,370.62	\$ 1,488,630.17

Unaudited