2020 Quarterly Service Report for Parish

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	Α	В	С	D	E	F	G 1st	Н
1		April	May	June	This Quarter Total		Quarter Totals	YTD
2	Investigations	456	420	37	913		1087	2000
3	Coroner Cases	38	45	41	124		109	233
4	Medical Records Cases	17	14	20	51		41	92
5	External Exams	1	1	1	3		0	3
6	ST Autopsies	20	30	20	70		68	138
7	Out of Parish WPCO	10	7	5	22		24	46
8	Out of Parish Iberville	4	0	4	8		20	28
9	Out of Parish St. Bernard	7	5	9	21		1	22
10	Grand Total Autopsies	41	42	38	121		113	234
11	OPC's	41	46	38	125		94	219
12	PEC's	296	424	419	1139		1485	2624
13	CEC's In Parish	73	123	92	288		319	607
14	CEC's Out of Parish	136	208	213	557		819	1376
15	TOTAL CEC's	209	331	305	845		1138	1983
17	New DNA Request	24	23	13	60		62	122
18	New DNA Cases	23	16	10	49		33	82
19	DNA Reports Released	11	14	22	47		89	136
20	Testimonies &/or Depositions	0	0	0	0		1	1
22	Sexual Assault Forensic Exams In Parish	5	6	8	19		19	38
23	Sexual Assault Forensic Exams Out of Parish	1	2	4	7		9	16
24	Total	6	8	12	26		28	54
25	Testimonies &/or Depositions	0	1	0	1		0	1
26								
27								
28								
29								
30								

ST. TAMMANY PARISH CORONER Revenue and Expense Allocation April through June 2020

Intergovernmental

	 Revenue	Oth	er Revenue	Total
Ordinary Income/Expense				
Income				
CHARGES FOR SERVICES	\$ -	\$	171,989.00 \$	171,989.00
GRANT REVENUE	-		10,218.00	10,218.00
INTERGOVERNMENTAL REVENUE	-		-	0.00
INVESTMENT INTEREST	5,294.00		-	5,294.00
REVENUES-OTHER	5,996.06		-	5,996.0
Total Income	11,290.06		182,207.00	193,497.06
Expense				
PERSONNEL SERVICES				
HEALTH & LIFE	120,076.17		5,026.75	125,102.92
PAYROLL EXPENSE	 627,067.57		27,049.49	654,117.06
Total PERSONNEL SERVICES	747,143.74		32,076.24	779,219.98
PURCHASED PROF AND TECH SERVICE				
CONFERENCE AND EDUCATION	1,617.75		-	1,617.75
TRAVEL	157.37		-	157.37
L & P FEES				
ACCOUNTING	16,913.31		-	16,913.3
TOXICOLOGY	2,135.84		8,772.00	10,907.84
CECs	42,000.00		45,800.00	87,800.00
IT EXPENSE	18,305.32		-	18,305.32
LEGAL FEES	442.50		-	442.50
PROFESSIONAL SERVICES	16,966.71		-	16,966.7
Total L & P FEES	96,763.68		54,572.00	151,335.68
Total PURCHASED PROF AND TECH SERVICE	98,538.80		54,572.00	153,110.80
PURCHASED SERVICES	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
ADVERTISING	400.00		_	400.00
DUES & SUBSCRIPTIONS	2,599.75		_	2,599.75
FINANCE CHARGES	_,		_	0.00
INSURANCE	34,217.80		_	34,217.80
REPAIRS & MAINTENANCE	23,009.43		0.00	23,009.43
UTILITIES	52,801.50		-	52,801.50
Total PURCHASED SERVICES	113,028.48		_	113,028.48
SUPPLIES				
AUTOMOBILE EXPENSES	8,988.55		_	8,988.55
OFFICE	25,606.52		6,435.15	32,041.67
REPAIRS AND MAINTENANCE	3,155.02		-	3,155.02
SUPPLIES Lab	97,355.35		_	97,355.35
SUPPLIES Morgue	16,387.00		2,159.34	18,546.34
UNIFORMS	1,874.61		2,100.01	1,874.6
Total SUPPLIES	153,367.05		8,594.49	161,961.54
LEGAL AND OTHER EXPENDITURES	100,007.00		0,004.40	101,301.0-
BAD DEBT and OTHER	_		100.00	100.00
	 -		100.00	100.00
Total Legal and other expenditures	4 440 070 00			
Total Expense	1,112,078.08		95,342.72	1,207,420.80
Net Ordinary Income	-1,100,788.02		86,864.28	-1,013,923.74
Other Income/Expense				
INTERGOV FUND BALANCE TRANSFER	-		-	0.00
CAPITAL OUTLAY	 -		-	0.00
Total Other Expense	-		-	0.00
Net Other Income	 0.00		0.00	0.00
Revenue(deficit)	\$ (1,100,788.02)	\$	86,864.28 \$	(1,013,923.74

Unaudited