

2021 Quarterly Service Q2

	April	May	June	This Quarter Total		1st Quarter Totals	YTD
Investigations	148	115	138	401		537	938
Coroner Cases	40	25	35	100		119	219
Medical Records Cases	11	6	8	25		40	65
External Exams	3	0	0	3		15	18
ST Autopsies	26	19	27	72		68	140
Out of Parish WPCO	9	8	3	20		25	45
Out Parish Ascension	4	13	7	24		3	27
Out of Parish Livingston	10	9	7	26		9	35
Out of Parish Iberville	4	5	5	14		16	30
Out of Parish St. Bernard	6	7	6	19		28	47
Grand Total Autopsies	62	61	55	178		164	342
OPC's	47	53	46	146		131	277
PEC's	235	212	212	659		525	1184
CEC's In Parish	120	112	99	331		304	635
CEC's Out of Parish	190	210	170	570		676	1246
TOTAL CEC's	310	331	269	901		980	1881

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New DNA Request	37	1	21	59	68	127
New DNA Cases	18	0	15	33	28	61
DNA Reports Released	7	22	13	42	76	118
Testimonies &/or Depositions	0	0	0	0	0	0
Sexual Assault Forensic Exams In Parish	5	9	9	23	22	45
Sexual Assault Forensic Exams Out of Parish	3	4	6	13	18	31
Total	8	13	15	36	40	76
Testimonies &/or Depositions	0	0	0	0	0	0

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
April through June 2021

	Intergovernmental		Total
	Revenue	Other Revenue	
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 151,835.00	\$ 151,835.00
GRANT REVENUE	-	1,564.00	1,564.00
INTERGOVERNMENTAL REVENUE	3,238.00	-	3,238.00
INVESTMENT INTEREST	6,008.69	-	6,008.69
REVENUES-OTHER	5,295.50	-	5,295.50
Total Income	14,542.19	153,399.00	167,941.19
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	126,708.90	4,764.50	131,473.40
PAYROLL EXPENSE	764,541.19	29,063.87	793,605.06
Total PERSONNEL SERVICES	891,250.08	33,828.38	925,078.46
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	5,490.00	-	5,490.00
TRAVEL	3,599.09	-	3,599.09
L & P FEES			
ACCOUNTING	16,081.72	-	16,081.72
TOXICOLOGY	23,102.80	17,716.00	40,818.80
CECs	88,350.00	41,500.00	129,850.00
IT EXPENSE	17,956.90	-	17,956.90
LEGAL FEES	6,581.50	-	6,581.50
PROFESSIONAL SERVICES	55,203.22	-	55,203.22
Total L & P FEES	207,276.14	59,216.00	266,492.14
Total PURCHASED PROF AND TECH SERVICE	216,365.23	59,216.00	275,581.23
PURCHASED SERVICES			
ADVERTISING	376.75	-	376.75
DUES & SUBSCRIPTIONS	16,865.96	-	16,865.96
FINANCE CHARGES	-	-	0.00
INSURANCE	78,365.89	-	78,365.89
REPAIRS & MAINTENANCE	19,624.29	0.00	19,624.29
UTILITIES	57,942.09	-	57,942.09
Total PURCHASED SERVICES	173,422.37	-	173,422.37
SUPPLIES			
AUTOMOBILE EXPENSES	13,735.84	-	13,735.84
OFFICE	45,809.05	10,840.50	56,649.55
REPAIRS AND MAINTENANCE	14,643.15	-	14,643.15
SUPPLIES Lab	115,761.39	-	115,761.39
SUPPLIES Morgue	8,249.71	4,361.02	12,610.73
UNIFORMS	830.60	-	830.60
Total SUPPLIES	199,029.74	15,201.52	214,231.26
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.00	0.00
Total Legal and other expenditures	-	-	-
Total Expense	1,480,067.42	108,245.90	1,588,313.32
Net Ordinary Income	-1,465,525.23	45,153.10	-1,420,372.13
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	9,519.48	-	9,519.48
Total Other Expense	9,519.48	-	9,519.48
Net Other Income	-9,519.48	0.00	-9,519.48
Net Revenue(deficit)	\$ (1,475,044.71)	\$ 45,153.10	\$ (1,429,891.61)

Unaudited Estimate