

2020 Quarterly Service

	A	B	Report for Parish		E	F	G	H
1		October	November	December	Total		1st, 2nd 7 3rd Quarter Totals	YTD
2	Investigations	373	382	389	1144		3092	4236
3	Coroner Cases	47	52	40	139		364	503
4	Medical Records Cases	5	20	19	44		132	176
5	Autopsies	35	26	19	80		227	307
6	External Exams	7	6	2	15		5	20
7	Out of Parish WPCO	4	4	8	16		71	87
8	External Exams	2	1	2	5		4	9
9	Out of Parish Iberville	7	7	6	20		36	56
10	External Exams	0	0	1	1		1	2
11	Out of Parish St. Bernard	3	5	5	13		38	51
12	External Exams	0	0	2	2		5	7
13	Out of Parish Livingston	7	4	4	15		0	15
14	External Exams	0	1	0	1		5	6
15	Grand Total Autopsies	56	46	42	144		323	467
16	Grand Total External Exams	9	8	7	24		10	34
17	OPC's	40	57	37	134		351	485
18	PEC's	500	427	335	1262		3939	5201
19	CEC's In Parish	126	109	88	323		925	1248
20	CEC's Out of Parish	236	208	120	564		1999	2563
21	TOTAL CEC's	362	317	208	887		2924	3811
23	New DNA Request	15	18	19	52		122	174
24	New DNA Cases	8	8	12	28		82	110
25	DNA Reports Released	10	23	2	35		136	171
26	Testimonies &/or Depositions	0	0	0	0		1	1
28	Sexual Assault Forensic Exams In Parish	11	6	5	22		38	60
29	Sexual Assault Forensic Exams Out of Parish	5	4	6	15		16	31
30	Total	16	10	11	37		54	91
31	Testimonies &/or Depositions	0	0	0	0		2	2

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
October through December 2020

	Intergovernmental Revenue	Other Revenue	Total
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES	\$ -	\$ 127,052.00	\$ 127,052.00
GRANT REVENUE	-	43,813.07	43,813.07
INTERGOVERNMENTAL REVENUE	-	-	0.00
INVESTMENT INTEREST	4,808.50	-	4,808.50
REVENUES-OTHER	4,635.00	-	4,635.00
Total Income	9,443.50	170,865.07	180,308.57
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	127,611.61	6,060.67	133,672.28
PAYROLL EXPENSE	738,572.18	35,674.21	774,246.39
Total PERSONNEL SERVICES	866,183.79	41,734.88	907,918.67
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	10,865.63	-	10,865.63
TRAVEL	115.08	-	115.08
L & P FEES			
ACCOUNTING	6,011.64	-	6,011.64
TOXICOLOGY	9,436.86	8,428.00	17,864.86
CECs	51,900.00	36,200.00	88,100.00
IT EXPENSE	5,518.44	-	5,518.44
LEGAL FEES	2,572.50	-	2,572.50
PROFESSIONAL SERVICES	21,310.25	-	21,310.25
Total L & P FEES	96,749.69	44,628.00	141,377.69
Total PURCHASED PROF AND TECH SERVICE	107,730.40	44,628.00	152,358.40
PURCHASED SERVICES			
ADVERTISING	1,100.50	-	1,100.50
DUES & SUBSCRIPTIONS	11,421.70	-	11,421.70
FINANCE CHARGES	-	-	0.00
INSURANCE	-	-	0.00
REPAIRS & MAINTENANCE	28,446.66	0.00	28,446.66
UTILITIES	47,182.75	-	47,182.75
Total PURCHASED SERVICES	88,151.61	-	88,151.61
SUPPLIES			
AUTOMOBILE EXPENSES	8,918.78	-	8,918.78
OFFICE	43,729.99	187.01	43,917.00
REPAIRS AND MAINTENANCE	13,552.04	-	13,552.04
SUPPLIES Lab	45,474.66	-	45,474.66
SUPPLIES Morgue	28,949.55	2,074.66	31,024.21
UNIFORMS	1,833.19	-	1,833.19
Total SUPPLIES	142,458.21	2,261.67	144,719.88
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	0.00	0.00
Total Legal and other expenditures	-	-	-
Total Expense	1,204,524.01	88,624.55	1,293,148.56
Net Ordinary Income	-1,195,080.51	82,240.52	-1,112,839.99
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	36,452.52	-	36,452.52
Total Other Expense	36,452.52	-	36,452.52
Net Other Income	-36,452.52	0.00	-36,452.52
Net Revenue(deficit)	\$ (1,231,533.03)	\$ 82,240.52	\$ (1,149,292.51)

Unaudited