

**2019 Quarterly Service  
Report for Parish**

	A	B	C	D	E	F	G
1		January	February	March	Total		YTD
2	Investigations	334	336	328	998		998
3	Coroner Cases	28	28	34	90		90
4	Medical Records Cases	8	7	11	26		26
5	External Exams	2	3	1	6		6
6	Autopsies	18	18	22	58		58
7	Out of Parish WPCO	8	6	10	24		24
8	Out of Parish Iberville	6	1	4	11		11
9	Out of Parish Miscellaneous	0	0	0	0		0
10	<b>Grand Total Autopsies</b>	<b>32</b>	<b>25</b>	<b>36</b>	<b>93</b>		<b>93</b>
11	OPC's	23	24	33	80		80
12	CEC's In Parish	133	122	114	369		369
13	CEC's Out of Parish	198	223	238	659		659
14	<b>TOTAL CEC's</b>	<b>331</b>	<b>345</b>	<b>352</b>	<b>1028</b>		<b>1028</b>
16	New DNA Request	31	5	28	64		64
17	New DNA Cases	16	0	18	34		34
18	DNA Reports Released	8	29	2	39		39
19	Testimonies &/or Depositions	1	0	2	3		3
21	Sexual Assault Forensic Exams In Parish	7	2	9	18		18
22	Sexual Assault Forensic Exams Out of Parish	1	2	3	6		6
23	<b>Total</b>	<b>8</b>	<b>4</b>	<b>12</b>	<b>24</b>		<b>24</b>
24	Testimonies &/or Depositions	0	0	0	0		0

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**ST. TAMMANY PARISH CORONER**  
**Revenue and Expense Allocation**  
**Jan. through March 2019**

Ordinary Income/Expense	Intergovernmental		Total
	Revenue	Other Revenue	
<b>Income</b>			
CHARGES FOR SERVICES	\$ -	\$ 140,955.50	\$ 140,955.50
GRANT REVENUE	4,301.00	-	4,301.00
INTERGOVERNMENTAL REVENUE	2,448,398.11	-	2,448,398.11
INVESTMENT INTEREST	13,752.73	-	13,752.73
REVENUES-OTHER	6,053.44	-	6,053.44
<b>Total Income</b>	<b>2,472,505.28</b>	<b>140,955.50</b>	<b>2,613,460.78</b>
<b>Expense</b>			
<b>PERSONNEL SERVICES</b>			
HEALTH & LIFE	162,942.84	5,990.21	168,933.05
PAYROLL EXPENSE	726,468.03	28,324.92	754,792.95
<b>Total PERSONNEL SERVICES</b>	<b>889,410.87</b>	<b>34,315.13</b>	<b>923,726.00</b>
<b>PURCHASED PROF AND TECH SERVICE</b>			
CONFERENCE AND EDUCATION	5,062.94	-	5,062.94
TRAVEL	429.91	-	429.91
<b>L &amp; P FEES</b>			
ACCOUNTING	24,101.58	-	24,101.58
TOXICOLOGY	11,577.58	6,020.00	17,597.58
CECs	42,100.00	48,500.00	90,600.00
IT EXPENSE	15,831.20	-	15,831.20
LEGAL FEES	-	-	0.00
PROFESSIONAL SERVICES	22,528.65	-	22,528.65
<b>Total L &amp; P FEES</b>	<b>116,139.01</b>	<b>54,520.00</b>	<b>170,659.01</b>
<b>Total PURCHASED PROF AND TECH SERVICE</b>	<b>121,631.86</b>	<b>54,520.00</b>	<b>176,151.86</b>
<b>PURCHASED SERVICES</b>			
ADVERTISING	76.00	-	76.00
DUES & SUBSCRIPTIONS	13,859.18	-	13,859.18
FINANCE CHARGES	-	-	0.00
INSURANCE	13,666.48	-	13,666.48
REPAIRS & MAINTENANCE	12,274.92	0.00	12,274.92
UTILITIES	70,070.18	-	70,070.18
<b>Total PURCHASED SERVICES</b>	<b>109,946.76</b>	<b>-</b>	<b>109,946.76</b>
<b>SUPPLIES</b>			
AUTOMOBILE EXPENSES	9,327.84	-	9,327.84
OFFICE	17,514.04	119.28	17,633.32
REPAIRS AND MAINTENANCE	2,547.83	-	2,547.83
SUPPLIES Lab	126,133.63	-	126,133.63
SUPPLIES Morgue	7,560.81	1,481.90	9,042.71
UNIFORMS	2,914.78	-	2,914.78
<b>Total SUPPLIES</b>	<b>165,998.93</b>	<b>1,601.18</b>	<b>167,600.11</b>
<b>LEGAL AND OTHER EXPENDITURES</b>			
BAD DEBT and OTHER	-	0.00	0.00
<b>Total Legal and other expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expense</b>	<b>1,286,988.42</b>	<b>90,436.31</b>	<b>1,377,424.73</b>
<b>Net Ordinary Income</b>	<b>1,185,516.86</b>	<b>50,519.19</b>	<b>1,236,036.05</b>
<b>Other Income/Expense</b>			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	-	-	0.00
<b>Total Other Expense</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Revenue(deficit)</b>	<b>\$ 1,185,516.86</b>	<b>\$ 50,519.19</b>	<b>\$ 1,236,036.05</b>

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**ST. Tammany Parish Coroner**

**Allocation of Expenses**

**1<sup>st</sup> Quarter 2019 January – March**

**An analysis of all STPCO employees was conducted using** many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	<u>% Other</u>	<u>Gross Wage</u>	<u>IGR</u>	<u>Other</u>
Coroner	0.00%	\$ 39,522.00	\$ 39,522.00	\$ -
Mental Health Director	29.07%	50,626.34	35,911.79	14,714.55
Sexual Assault Forensic Examiner	3.46%	38,925.86	37,578.43	1,347.43
Pathologist	6.44%	111,494.00	104,313.79	7,180.21
Investigators	0.38%	150,412.20	149,840.63	571.57
Quality Manager	0.00%	17,506.40	17,506.40	-
DNA Analyst/Tech	0.00%	111,939.97	111,939.97	-
Morgue Technician	6.44%	12,726.40	11,906.82	819.58
Plant Maintenance/Operations	0.00%	27,998.76	27,998.76	-
Administration	0.53%	111,057.42	110,464.93	592.49
<i>IGR = Intergovernmental Revenue</i>				
		<b>\$ 672,209.35</b>	<b>\$ 646,983.52</b>	<b>\$ 25,225.83</b>

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ST. Tammany Parish Coroner

Allocation of Expenses

1<sup>st</sup> Quarter 2019- January – March

	Intergovernmental Expenses	Other Expenses	Total	Explanation
TOXICOLOGY	11,577.58	6,020.00	17,597.58	\$172.00 x 35 Out of Parish Tox Screens
CECs	42,100.00	48,500.00	90,600.00	**\$100.00 x 485 out of parish CEC's
OFFICE SUPPLIES TOTAL	17,633.32	119.28	17,752.60	18.1 Cents per CEC X 659 CEC's
SUPPLIES Morgue	7,560.81	1,481.90	9,042.71	Avg cost per autopsy is \$42.34 x 35

\*\*659 out of Parish CEC'S minus 174 CEC'S by in house Mental Health Director

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