

**2018 Quarterly Service
Report for Parish**

	A	B	C	D	E	F
1		April	May	June	Total	
2	Investigations	345	309	285	939	
3	Autopsies	25	26	22	73	
4	Out of Parish WPCO	8	6	10	24	
5	Out of Parish Iberville	3	5	1	9	
6	Out of Parish Miscellaneous	0	0	0	0	
7	Grand Total Autopsies	36	37	33	106	
8	Coroner Cases	36	46	34	116	
9	OPC's	23	30	35	88	
10	CEC's In Parish	114	123	153	390	
11	CEC's Out of Parish	259	288	287	834	
12						
13	New DNA Request	10	33	27	70	
14	New DNA Cases	7	14	11	32	
15	DNA Reports Released	29	25	22	76	
16						
17	Testimonies &/or Depositions	0	1	1	2	
18						
19	Sexual Assault Forensic Exams In Parish	4	4	10	18	
20	Sexual Assault Forensic Exams Out of Parish	1	0	2	3	

ST. TAMMANY PARISH CORONER
Revenue and Expense Allocation
April through June 2018

Ordinary Income/Expense	Intergovernmental Revenue	Other Revenue	Total
Income			
CHARGES FOR SERVICES	\$ -	\$ 134,578.00	\$ 134,578.00
GRANT REVENUE	-	27,146.60	27,146.60
INTERGOVERNMENTAL REVENUE	-	-	0.00
INVESTMENT INTEREST	6,110.53	-	6,110.53
REVENUES-OTHER	9,836.36	-	9,836.36
Total Income	15,946.89	161,724.60	177,671.49
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	114,907.76	4,634.97	119,542.73
PAYROLL EXPENSE	590,908.77	26,040.65	616,949.42
Total PERSONNEL SERVICES	705,816.53	30,675.62	736,492.15
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	9,155.28	1,584.32	10,739.60
TRAVEL	1,712.80	440.77	2,153.57
L & P FEES			
ACCOUNTING	17,506.32	-	17,506.32
TOXICOLOGY	23,205.00	5,676.00	28,881.00
CECs	45,000.00	56,200.00	101,200.00
IT EXPENSE	10,875.56	-	10,875.56
LEGAL FEES	10,190.40	-	10,190.40
PROFESSIONAL SERVICES	16,068.33	1,901.75	17,970.08
Total L & P FEES	122,845.61	63,777.75	186,623.36
Total PURCHASED PROF AND TECH SERVICE	133,713.69	65,802.84	199,516.53
PURCHASED SERVICES			
ADVERTISING	196.02	-	196.02
DUES & SUBSCRIPTIONS	1,806.75	-	1,806.75
FINANCE CHARGES	66.42	-	66.42
INSURANCE	70,129.64	-	70,129.64
REPAIRS & MAINTENANCE	20,982.26	0.00	20,982.26
UTILITIES	63,611.96	-	63,611.96
Total PURCHASED SERVICES	156,793.05	-	156,793.05
SUPPLIES			
AUTOMOBILE EXPENSES	9,622.14	-	9,622.14
OFFICE	18,136.31	7,891.18	26,027.49
REPAIRS AND MAINTENANCE	14,707.38	-	14,707.38
SUPPLIES Lab	45,305.65	-	45,305.65
SUPPLIES Morgue	10,438.71	923.34	11,362.05
UNIFORMS	1,774.32	-	1,774.32
Total SUPPLIES	99,984.51	8,814.52	108,799.03
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	-	200.00	200.00
Total Legal and other expenditures	-	200.00	200.00
Total Expense	1,096,307.78	105,492.98	1,201,800.76
Net Ordinary Income	-1,080,360.89	56,231.62	-1,024,129.27
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER	-	-	0.00
CAPITAL OUTLAY	101,372.79	15,490.00	116,862.79
Total Other Expense	101,372.79	15,490.00	116,862.79
Net Other Income	-101,372.79	-15,490.00	-116,862.79
Net Revenue(deficit)	\$ (1,181,733.68)	\$ 40,741.62	\$ (1,140,992.06)

ST. Tammany Parish Coroner

Allocation of Expenses

2nd Quarter 2018 – April- June

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$32,608.80	32,608.80	\$-
Mental Health Director	34.50%	42,369.24	27,751.85	14,617.39
Sexual Assault Forensic Examiner	1.22%	32,621.08	32,224.13	396.95
Pathologist	6.44%	91,668.00	85,764.58	5,903.42
Investigators	0.38%	118,151.88	117,702.90	448.98
Quality Manager	0.00%	14,433.61	14,433.61	-
DNA Analyst/Tech	0.00%	95,220.44	95,220.44	-
Morgue Technician	6.44%	21,240.48	19,872.59	1,367.89
Plant Maintenance/Operations	0.00%	17,499.72	17,499.72	-
Administration	0.53%	83,344.86	82,900.22	444.64
<i>IGR = Intergovernmental Revenue</i>				
		\$	\$	\$
		549,158.11	525,978.85	23,179.26

ST. Tammany Parish Coroner

Allocation of Expenses

2nd Quarter 2018 – April- June

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	Intergovernmental Expenses	Other Expenses	Total	Explanation
TOXICOLOGY	23,205.00	5,676.00	28,881.00	\$172.00 x 33 Out of Parish Tax Screens
Professional Services		1,901.75		VOCA Safe Start and Software Grant
	15,318.83	7,577.75	22,896.58	Total Professional Service
CECs	45,000.00	56,200.00	101,200.00	**\$100.00 x 562 out of parish CEC's
OFFICE	10,046.84	7,778.59	17,825.43	Grant supplies purchased
	8,089.47	112.59	8,202.06	13.5 Cents per CEC X 834 CEC's
OFFICE SUPPLIES TOTAL	18,136.31	7,891.18	26,027.49	
SUPPLIES Morgue	10,438.71	923.34	11,362.05	Avg cost per autopsy is \$27.98 x 33

** 834 out of Parish CEC'S minus 272 CEC'S done by in house Mental Health Director