

**Year End Totals
Report for
Parish
2017**

	A	B	C	D	E	F
1		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2	Investigations	895	886	821	944	3546
3	STPCO Autopsies	50	74	74	77	275
4	Out of Parish WPCO	18	19	24	19	80
5	Out of Parish Iberville	8	13	7	16	44
6	Out of Parish Miscellaneous	0	0	0	0	0
7	Coroner Cases	73	101	97	95	366
8	OPC's	103	77	73	71	324
9	CEC's In Parish	431	384	435	363	1613
10	CEC's Out of Parish	780	873	889	845	3387
11						
12	New DNA Request	63	47	67	48	225
13	New DNA Cases	25	26	33	26	110
14	DNA Reports Released	97	37	54	46	234
15						
16	Testimonies &/or Depositions	1	0	1	0	2
17						
18	Sexual Assault Forensic Exams in Parish	22	17	16	22	77
19	Sexual Assault Forensic Exams Out of Parish	2	3	7	6	18

St. Tammany Parish Coroner's Office
65278 Hwy. 434 * Lacombe, LA 70445
985-781-1150 * 985-781-1148 fax

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ST TAMMANY PARISH CORONER
Revenue and Expense Allocation
January Through December 2017

Ordinary Income/Expense	Intergovernmental Revenue	Other Revenue	Total
Income			
CHARGES FOR SERVICES	-	523,890.50	523,890.50
GRANT REVENUE	-	280,110.04	280,110.04
INTERGOVERNMENTAL REVENUE	4,419,372.62	-	4,419,372.62
INVESTMENT INTEREST	13,711.61	-	10,537.14
REVENUES-OTHER	104,206.36	-	38,234.36
Total Income	4,537,290.59	804,000.54	5,341,291.13
Expense			
PERSONNEL SERVICES			
HEALTH & LIFE	449,607.08	13,499.64	463,106.72
PAYROLL			
PAYROLL EXPENSE	2,209,550.35	65,809.55	2,275,359.90
PAYROLL TAXES AND RETIREMENT	287,895.86	8,459.94	296,355.80
Total PERSONNEL SERVICES	2,947,053.28	87,769.14	3,034,822.42
PURCHASED PROF AND TECH SERVICE			
CONFERENCE AND EDUCATION	15,134.45	2,772.88	17,907.33
TRAVEL	8,863.80	1,773.78	10,637.58
L & P FEES			
ACCOUNTING	61,561.41	-	61,561.41
AUTOPSIES	112,690.75	-	112,690.75
CECs	182,800.00	258,000.00	440,800.00
IT EXPENSE	42,899.60	-	42,899.60
LEGAL FEES	56,924.70	-	56,924.70
PROFESSIONAL SERVICES	175,059.13	3,777.50	178,836.63
Total L & P FEES	631,935.59	261,777.50	893,713.09
Total PURCHASED PROF AND TECH SERVICE	655,933.84	266,324.16	922,258.00
PURCHASED SERVICES			
ADVERTISING	509.15	118.76	627.91
DUES & SUBSCRIPTIONS	16,695.22	358.00	17,053.22
FINANCE CHARGES	211.07	-	211.07
INSURANCE	103,469.68	-	103,469.68
REPAIRS & MAINTENANCE	59,567.08	-	59,567.08
UTILITIES	299,197.07	-	299,197.07
OTHER PURCHASED SERVICES	143.67	-	143.67
Total PURCHASED SERVICES	479,792.94	476.76	480,269.70
SUPPLIES			
AUTOMOBILE EXPENSES	48,427.30	-	48,427.30
OFFICE	76,018.67	18,256.29	94,274.96
REPAIRS AND MAINTENANCE	34,368.91	-	34,368.91
SUPPLIES Lab	214,396.36	1,450.00	215,846.36
SUPPLIES Morgue	47,262.20	4,488.80	51,751.00
UNIFORMS	12,200.58	-	12,200.58
Total SUPPLIES	432,674.02	24,195.09	456,869.11
LEGAL AND OTHER EXPENDITURES			
BAD DEBT and OTHER	4,600.00	200.00	4,800.00
Total Legal and other expenditures	4,600.00	200.00	4,800.00
Total Expense	4,520,054.08	378,965.15	4,899,019.23
Net Ordinary Income	17,236.51	425,035.39	442,271.90
Other Income/Expense			
INTERGOV FUND BALANCE TRANSFER			
CAPITAL OUTLAY	121,635.81	148,854.61	270,490.42
Total Other Expense	121,635.81	148,854.61	270,490.42
Net Other Income	(121,635.81)	(148,854.61)	(270,490.42)
Net Revenue(deficit)	(104,399.30)	276,180.78	171,781.48

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ST. Tammany Parish Coroner

Allocation of Expenses

Year End 2017 (January –December)

An analysis of all STPCO employees was conducted using many factors to determine the percentage of time that our employees are involved in work that we do for other Parishes. This body of work includes autopsies, Sexual Assault Examinations and CEC's that are done for out of Parish residents. The report confirms that the amount charged and collected from other Parishes covers work that was done for the other Parish's respectively.

A listing of employee types that shows the percentage of their salaries that are paid by intergovernmental revenue and the percentage of their salaries that are paid from other revenue collected is as follows:

	% Other	Gross Wage	IGR	Other
Coroner	0.00%	\$141,199.20	\$141,199.20	\$ -
Mental Health Director	19.00%	183,600.04	148,716.03	34,884.01
Sexual Assault Forensic Examiner	1.22%	139,063.95	137,371.76	1,692.19
Pathologist	6.44%	303,146.63	283,623.99	19,522.64
Investigators	0.38%	539,494.91	537,444.83	2,050.08
Quality Manager	0.00%	62,543.52	62,543.52	-
DNA Analyst/Tech	0.00%	384,170.21	384,170.21	-
Morgue Technician	6.44%	89,896.57	84,107.23	5,789.34
Plant Maintenance/Operations	0.00%	81,487.09	81,487.09	-
Administration	0.53%	350,757.78	348,886.49	1,871.29
		<u>\$2,275,359.90</u>	<u>\$2,209,550.35</u>	<u>\$ 65,809.55</u>

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ST. Tammany Parish Coroner

Allocation of Expenses

Year End 2017 (January –December)

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	Intergovernmental Expenses	Other Expenses	Explanation	Total
CECs	\$182,800.00	\$258,000.00	**\$100.00 x 2580 out of parish CEC's	\$440,800.00
Office equipment	32,156.75	17,797.83	Grant Supplies Purchases	49,954.58
Office supplies other	43,861.92	458.46	13.5 Cents per CEC X 3387 CEC's	44,320.38
Total Supplies-Office	76,018.67	18,256.29		94,274.96
SUPPLIES Morgue	47,262.20	4,488.80	Average cost per autopsy is \$36.20x124	51,751.00

** 3,387 Out of Parish CEC's minus 807 out of Parish CEC's done by Mental Health Director

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